

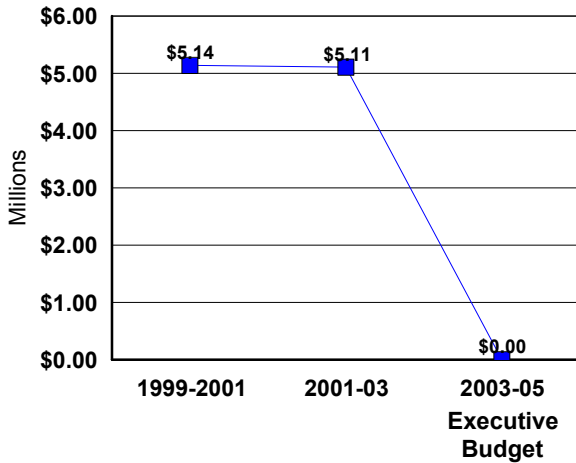
**Department 228 - Lake Region State College
 House Bill No. 1003**

	FTE Positions	General Fund	Other Funds	Total
2003-05 Executive Budget	0.00	\$0	\$0	\$0
2001-03 Legislative Appropriations	41.34	5,107,287 ¹	325,000	5,432,287 ²
Increase (Decrease)	(41.34)	(\$5,107,287)	(\$325,000)	(\$5,432,287)

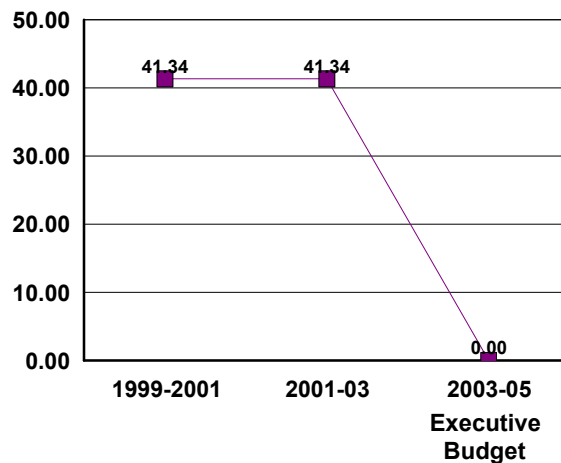
¹ The 2001-03 general fund appropriation is the amount appropriated by the 2001 Legislative Assembly and does not include a reduction of \$53,627 relating to the 1.05 percent budget allotment ordered by Governor Hoeven in July 2002.

² The 2001-03 appropriation amounts include a general fund allocation of \$150,502 from the equity and special needs funding pool appropriated to the University System.

Agency Funding - General Fund



FTE Positions



First House Action

Attached is a summary of the first house changes.

**Executive Budget Highlights
 (With First House Changes Noted)**

1. Consolidates funding for all higher education institutions into the University System office budget. The House appropriated funding for each of the higher education institutions.	General Fund (\$5,107,287)	Other Funds (\$325,000)	Total (\$5,432,287)
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Major Related Legislation

House Bill No. 1003 - Special funds continuing appropriation - This bill provides for the continuation of the continuing appropriation of higher education institutions' special revenue funds, including tuition, through June 30, 2005.

House Bill No. 1003 - Unspent general fund appropriations - This bill provides for the continuation of the University System's authority to carry over at the end of the biennium unspent general fund appropriations through June 30, 2005.

House Bill No. 1003 - Budget request and appropriation - This bill continues the requirement that the budget request for the University System include budget estimates for block grants for a base funding component and for an initiative funding component and a budget estimate for an asset funding component. The bill also continues the requirement that the appropriation for the University System include block grants for a base funding appropriation and for an initiative funding appropriation and an appropriation for asset funding through June 30, 2005.