

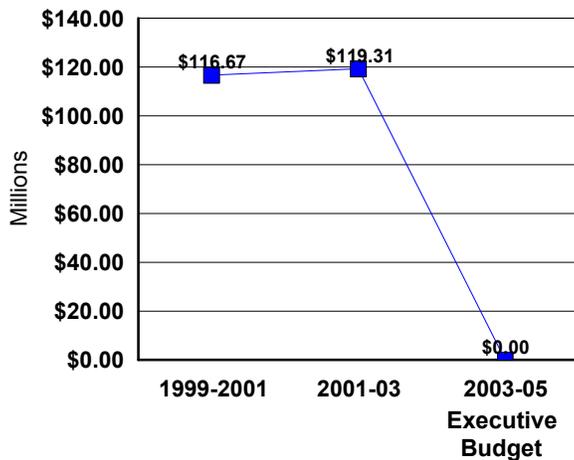
**Department 230 - University of North Dakota (including School of Medicine)  
 House Bill No. 1003**

	FTE Positions	General Fund	Other Funds	Total
2003-05 Executive Budget	0.00	\$0	\$0	\$0
2001-03 Legislative Appropriations	1,144.54	119,314,982 <sup>1</sup>	18,841,785	138,156,767 <sup>2</sup>
Increase (Decrease)	(1,144.54)	(\$119,314,982)	(\$18,841,785)	(\$138,156,767)

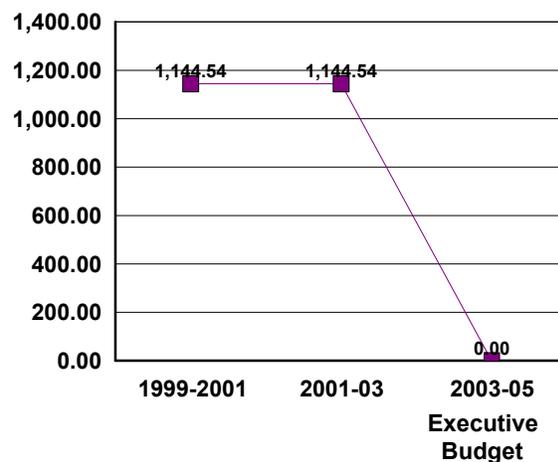
<sup>1</sup> The 2001-03 general fund appropriation is the amount appropriated by the 2001 Legislative Assembly and does not include a reduction of \$1,423,449 relating to the 1.05 percent budget allotment ordered by Governor Hoeven in July 2002.

<sup>2</sup> The 2001-03 appropriation amounts include a general fund allocation of \$1,319,554 from the equity and special needs funding pool, and \$25,000 from the board initiatives funding. The 2001-03 appropriation amounts do not include a 1999-2001 general fund carryover of \$1,570,732, and a \$12 million special funds line of credit for flood disaster recovery.

**Agency Funding - General Fund**



**FTE Positions**



**First House Action**

Attached is a summary of the first house changes.

**Executive Budget Highlights  
 (With First House Changes Noted)**

- |  | General Fund    | Other Funds    | Total           |
|--|-----------------|----------------|-----------------|
| 1. Consolidates funding for all higher education into the University System office budget. The House appropriated funding for each of the higher education institutions. | (\$119,314,982) | (\$18,841,785) | (\$138,156,767) |

**Major Related Legislation**

**House Bill No. 1003 - Special funds continuing appropriation** - This bill provides for the continuation of the continuing appropriation of higher education institutions' special revenue funds, including tuition, through June 30, 2005.

**House Bill No. 1003 - Unspent general fund appropriations** - This bill provides for the continuation of the University System's authority to carry over at the end of the biennium unspent general fund appropriations through June 30, 2005.

**House Bill No. 1003 - Budget request and appropriation** - This bill continues the requirement that the budget request for the University System include budget estimates for block grants for a base funding component and for an initiative funding component and a budget estimate for an asset funding component. The bill also continues the requirement that the appropriation for the University System include block grants for a base funding appropriation and for an initiative funding appropriation and an appropriation for asset funding through June 30, 2005.