

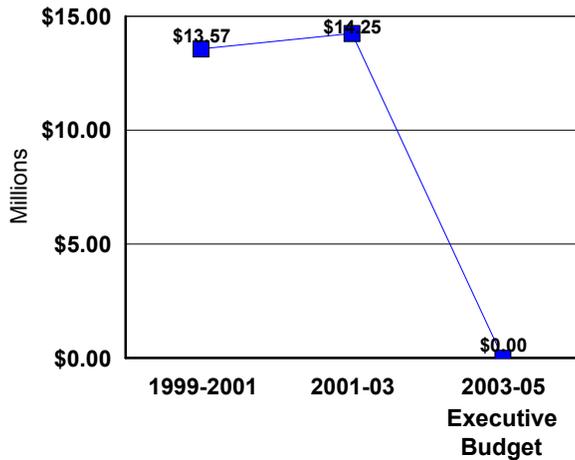
**Department 239 - Dickinson State University  
 House Bill No. 1003**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2003-05 Executive Budget	0.00	\$0	\$0	\$0
2001-03 Legislative Appropriations	130.15	14,254,893 <sup>1</sup>	4,000,000	18,254,893 <sup>2</sup>
Increase (Decrease)	(130.15)	(\$14,254,893)	(\$4,000,000)	(\$18,254,893)

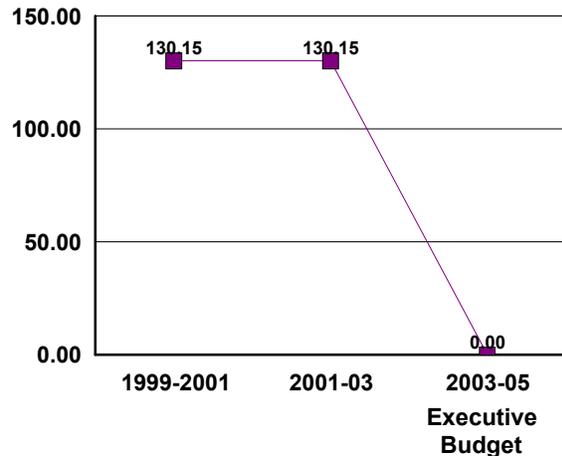
<sup>1</sup> The 2001-03 general fund appropriation is the amount appropriated by the 2001 Legislative Assembly and does not include a reduction of \$150,674 relating to the 1.05 percent budget allotment ordered by Governor Hoeven in July 2002.

<sup>2</sup> The 2001-03 appropriation amounts include a general fund allocation of \$114,760 from the equity and special needs funding pool appropriated to the University System. The 2001-03 appropriation amounts do not include a general fund allocation of \$95,000 from the equity and special needs funding pool considered to be one-time funding for the 2001-03 biennium.

**Agency Funding - General Fund**



**FTE Positions**



**First House Action**

Attached is a summary of the first house changes.

**Executive Budget Highlights  
 (With First House Changes Noted)**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1. Consolidates funding for all higher education institutions into the University System office budget. The House appropriated funding for each of the higher education institutions.	(\$14,254,893)	(\$4,000,000)	(\$18,254,893)

**Major Related Legislation**

**House Bill No. 1003 - Special funds continuing appropriation** - This bill provides for the continuation of the continuing appropriation of higher education institutions' special revenue funds, including tuition, through June 30, 2005.

**House Bill No. 1003 - Unspent general fund appropriations** - This bill provides for the continuation of the University System's authority to carry over at the end of the biennium unspent general fund appropriations through June 30, 2005.

**House Bill No. 1003 - Budget request and appropriation** - This bill continues the requirement that the budget request for the University System include budget estimates for block grants for a base funding component and for an initiative funding component and a budget estimate for an asset funding component. The bill also continues the requirement that the appropriation for the University System include block grants for a base funding appropriation and for an initiative funding appropriation and an appropriation for asset funding through June 30, 2005.