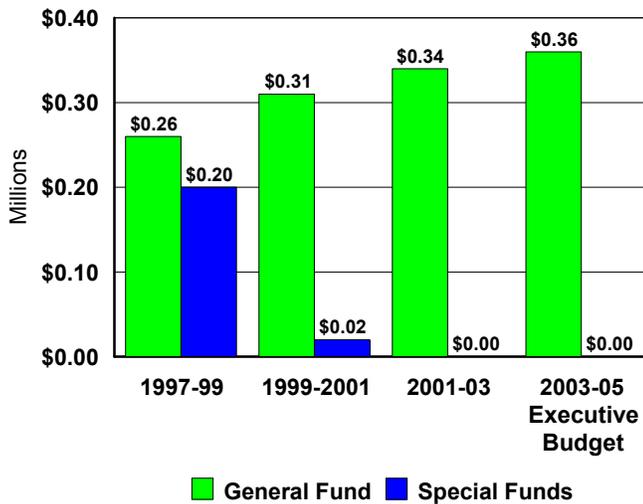


Department 316 - Indian Affairs Commission
House Bill No. 1005

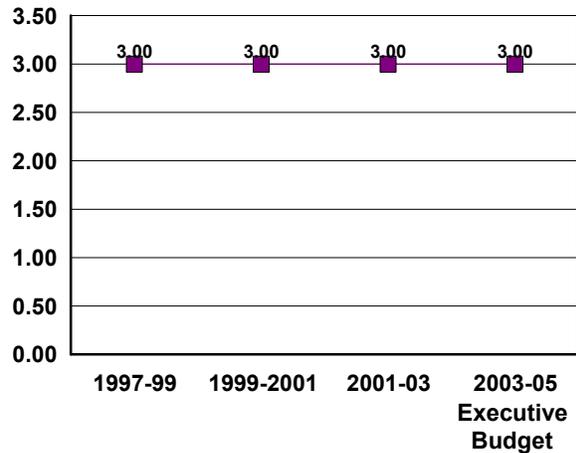
	FTE Positions	General Fund	Other Funds	Total
2003-05 Executive Budget	3.00	\$359,331	\$0	\$359,331
2001-03 Legislative Appropriations	3.00	336,059 ¹	0	336,059
Increase (Decrease)	0.00	\$23,272	\$0	\$23,272

¹ The 2001-03 general fund appropriation is the amount appropriated by the 2001 Legislative Assembly and does not include a reduction of \$3,529 relating to the 1.05 percent budget allotment ordered by Governor Hoeven in July 2002.

Agency Funding



FTE Positions



First House Action

Attached is a summary of the first house changes.

**Executive Budget Highlights
 (With First House Changes Noted)**

	General Fund	Other Funds	Total
1. Increases funding for higher operating costs due to inflation and increased risk management and information technology costs. The House decreased this amount by \$2,500 relating to replacement of a personal computer.	\$5,200		\$5,200
2. Increases funding for cost to continue salary increases and implement the executive budget recommendation for salary and health insurance increases	\$18,072		\$18,072

Major Related Legislation

No major legislation has been introduced affecting this agency.

Section 2 of Engrossed House Bill No. 1005 provides for the creation of an Indian Affairs Commission printing fund. Money received by the commission from the sale of publications and educational materials are to be deposited into the fund to offset costs of producing and distributing the department's publications and educational materials.