

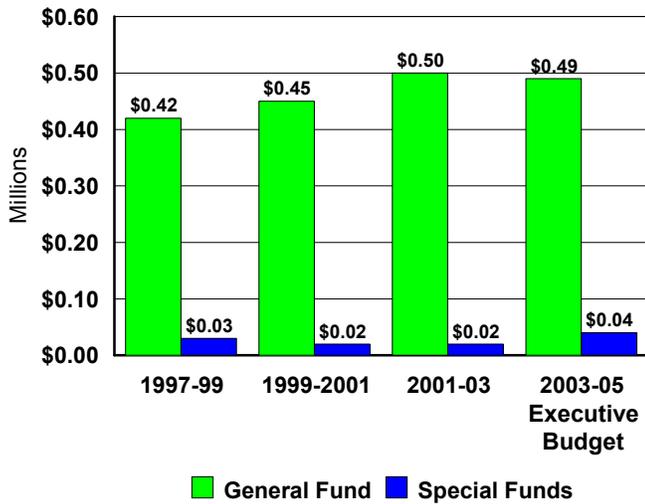
**Department 321 - Department of Veterans Affairs
 House Bill No. 1007**

	FTE Positions	General Fund	Other Funds	Total
2003-05 Executive Budget	5.00	\$485,963	\$43,935	\$529,898
2001-03 Legislative Appropriations	5.00	496,556 ¹	20,789	517,345 ²
Increase (Decrease)	0.00	(\$10,593)	\$23,146	\$12,553

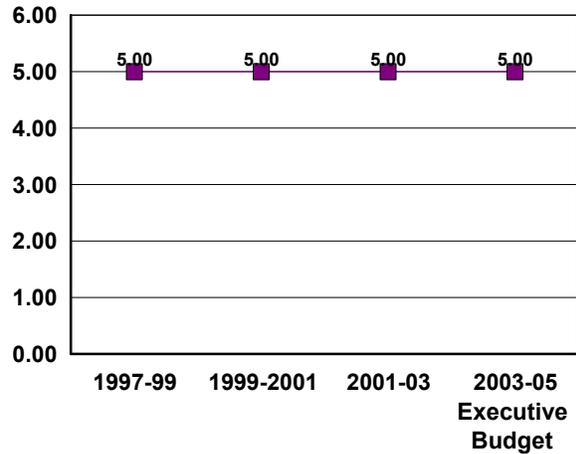
¹ The 2001-03 general fund appropriation is the amount appropriated by the 2001 Legislative Assembly and does not include a reduction of \$5,214 relating to the 1.05 percent budget allotment ordered by Governor Hoeven in July 2002.

² The 2001-03 appropriation amounts include \$3,026 from the general fund, for the agency's share of the \$5 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees.

Agency Funding



FTE Positions



First House Action

Attached is a summary of first house changes.

**Executive Budget Highlights
 (With First House Changes Noted)**

	General Fund	Other Funds	Total
1. Changes funding source for salaries and wages and decreases the salary for an administrative clerk position	(\$28,392)	\$19,779	(\$8,613)
2. Increases funding according to the executive recommendation for salaries and health insurance	\$14,235	\$2,353	\$16,588
3. Increases funding for utilities due to a new lease agreement requiring tenants to pay for utilities	\$2,340		\$2,340

Major Related Legislation

Section 2 of Engrossed House Bill No. 1007 directs the Department of Veterans Affairs to report on the use of money in the veterans' postwar trust fund to the Appropriations Committees of the 59th Legislative Assembly as part of the agency's budget presentation.

Section 3 of Engrossed House Bill No. 1007 provides for a performance audit of the Department of Veterans Affairs to be conducted during the 2003-05 biennium.

House Bill No. 1117 - This bill makes available money in the permanent revolving fund of the veterans aid fund to pay administrative expenses related to the making and collecting of loans made from the fund.

Senate Bill No. 2299 - This bill provides for the Administrative Committee on Veterans Affairs to appoint a subcommittee responsible for supervision and government of the Department of Veterans Affairs.