

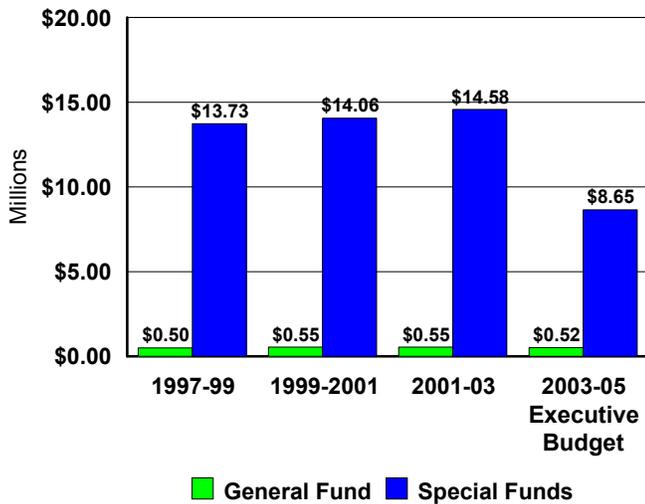
Department 412 - Aeronautics Commission
House Bill No. 1006

	FTE Positions	General Fund	Other Funds	Total
2003-05 Executive Budget	6.00	\$522,500	\$8,644,986	\$9,167,486
2001-03 Legislative Appropriations	6.00	550,000 ¹	14,579,502	15,129,502 ²
Increase (Decrease)	0.00	(\$27,500)	(\$5,934,516)	(\$5,962,016)

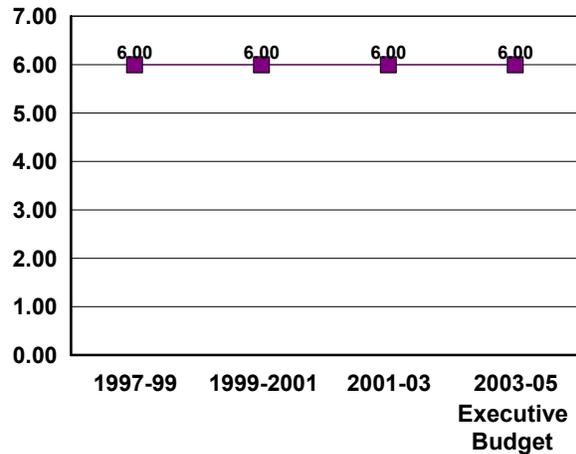
¹ The 2001-03 general fund appropriation is the amount appropriated by the 2001 Legislative Assembly and does not include a reduction of \$5,775 relating to the 1.05 percent budget allotment ordered by Governor Hoeven in July 2002.

² The 2001-03 appropriation amounts include \$1,958 of other funds for the agency's share of the \$5 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees.

Agency Funding



FTE Positions



First House Action

Attached is a summary of the first house changes.

Executive Budget Highlights
(With First House Changes Noted)

	General Fund	Other Funds	Total
1. Decreases funding for professional services (\$41,924); information technology equipment under \$5,000 (\$10,000); repairs (\$10,975); and buildings, grounds, and vehicle maintenance (\$40,000)		(\$102,899)	(\$102,899)
2. Increases funding for updating of eight 7-year-old weatheration units		\$20,000	\$20,000
3. Decreases funding for the air carrier grant program from \$6,938,000, of which \$550,000 was from the general fund, \$950,000 was from aviation fuel taxes, and \$5,438,000 was from federal funds, to \$3,500,000, of which \$522,500 is from the general fund, \$977,500 is from aviation fuel taxes, and \$2,000,000 is from federal funds	(\$27,500)	(\$3,410,500)	(\$3,438,000)
4. Decreases funding for the general aviation grant program (secondary airport grant program) from \$5,470,000, of which \$870,000 was from aviation fuel taxes and \$4,600,000 was from federal funds, to \$2,985,000, of which \$985,000 is from aviation fuel taxes and \$2,000,000 is from federal funds		(\$2,485,000)	(\$2,485,000)

Major Related Legislation

At this time, no major legislation has been introduced affecting this agency.