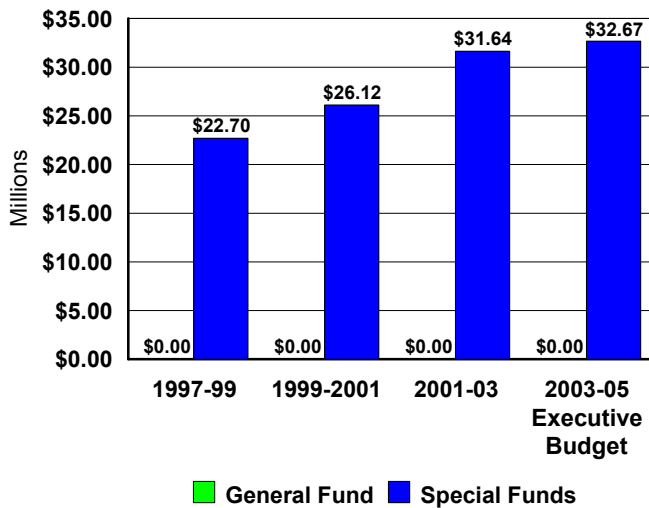


Department 485 - Workers Compensation Bureau
Senate Bill No. 2023

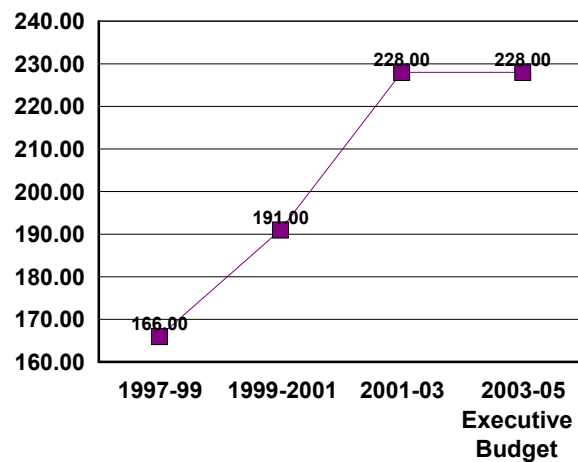
	FTE Positions	General Fund	Other Funds	Total
2003-05 Executive Budget	228.00	\$0	\$32,673,205	\$32,673,205
2001-03 Legislative Appropriations	228.00 ¹	0	31,641,340	31,641,340
Increase (Decrease)	0.00	\$0	\$1,031,865	\$1,031,865

¹ The 2001-03 FTE positions were adjusted from 218.00 to 228.00 in accordance with Section 2 of 2001 House Bill No. 1024 that allowed the Workers Compensation Board of Directors to authorize the Workers Compensation Bureau to hire up to 10 FTE positions upon a determination that employees are needed to facilitate the economic and efficient administration of the bureau.

Agency Funding



FTE Positions



First House Action

Attached is a summary of the first house changes.

Executive Budget Highlights
(With First House Changes Noted)

	General Fund	Other Funds	Total
1. Adjusts funding for salaries and wages and operating expenses due to the elimination of contracted employees		(\$484,638)	(\$484,638)
2. Adjusts funding for salaries and wages, operating expenses, and capital assets to reflect past spending and future anticipated needs		\$1,092,028	\$1,092,028
3. Decreases funding for capital assets		(\$866,457)	(\$866,457)
4. Increases funding to enhance the bureau's web-based services		\$250,000	\$250,000
5. Increases funding to expand the bureau's services in the Fargo area		\$324,000	\$324,000

Major Related Legislation

House Bill No. 1065 - Name change - This bill changes the name of the Workers Compensation Bureau to Workforce Safety and Insurance.

House Bill No. 1150 - Workers Compensation Bureau Board of Directors - This bill increases the size of the Workers Compensation Bureau Board of Directors from 10 to 11 and reduces the board members' length of term from six years to four years.