

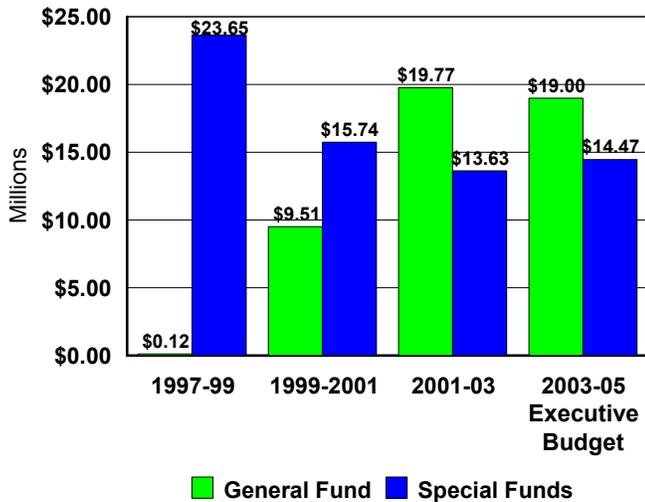
**Department 504 - Highway Patrol  
 House Bill No. 1011**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2003-05 Executive Budget	181.00	\$18,998,661	\$14,473,199	\$33,471,860
2001-03 Legislative Appropriations	196.00	19,768,701 <sup>1</sup>	13,629,443	33,398,144 <sup>2</sup>
Increase (Decrease)	(15.00)	(\$770,040)	\$843,756	\$73,716

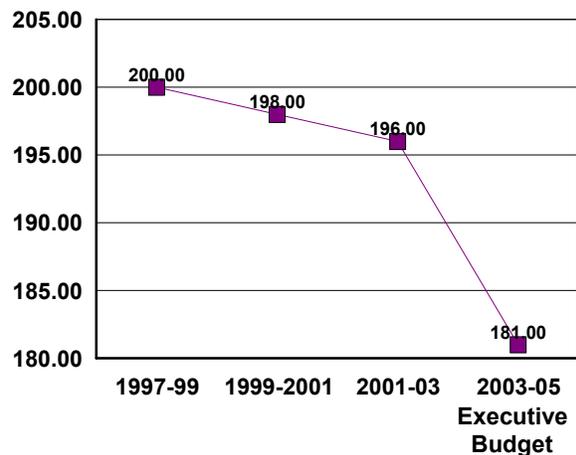
<sup>1</sup> The 2001-03 general fund appropriation is the amount appropriated by the 2001 Legislative Assembly and does not include a reduction of \$207,571 relating to the 1.05 percent budget allotment ordered by Governor Hoeven in July 2002.

<sup>2</sup> The 2001-03 appropriation amounts include \$155,042 from the general fund for the agency's share of the \$5 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees.

**Agency Funding**



**FTE Positions**



**First House Action**

Attached is a summary of the first house changes.

**Executive Budget Highlights  
 (With First House Changes Noted)**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1. Removes funding and 26 FTE positions relating to the closure of five of the eight weigh inspection stations	(\$1,716,647)	(\$548,086)	(\$2,264,733)
2. Adds funding and 11 FTE positions for expanding the motor carrier safety assistance program	\$173,000	\$965,000	\$1,138,000
3. Appropriates \$6,661,576 from the <b>highway tax distribution fund</b> for Highway Patrol operations (19.90% of the Highway Patrol budget) compared to \$6,200,000 appropriated from the <b>highway fund</b> for the 2001-03 biennium (18.56% of the Highway Patrol budget). By appropriating the funds from the highway tax distribution fund, the funds will be provided to the Highway Patrol before distribution to the state, counties, and cities rather than after the distribution if appropriated from the highway fund. By removing the funding for the Governor's recommended state employee salary increases, the House reduced the funding appropriated from the highway tax distribution fund by \$50,496, to \$6,611,080.		\$461,576	\$461,576

### **Major Related Legislation**

Section 2 of the bill authorizes the Highway Patrol to use up to \$6,611,080 from the highway tax distribution fund for its 2003-05 biennium operating costs as appropriated in Section 1 of the bill.