

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1001 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Legislative Assembly			
Salaries and wages	\$5,496,604	\$5,482,878	(\$13,726)
Operating expenses	2,965,199	2,904,850	(60,349)
Capital assets	6,000	6,000	
National conference of state legislature	167,524	167,524	
Total all funds	<u>\$8,635,327</u>	<u>\$8,561,252</u>	<u>(\$74,075)</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	<u>\$8,635,327</u>	<u>\$8,561,252</u>	<u>(\$74,075)</u>
FTE	0.00	0.00	0.00
Legislative Council			
Salaries and wages	\$4,814,953	\$4,916,029	\$101,076
Operating expenses	2,224,973	2,184,827	(40,146)
Capital assets	27,000	27,000	
Total all funds	<u>\$7,066,926</u>	<u>\$7,127,856</u>	<u>\$60,930</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	<u>\$7,066,926</u>	<u>\$7,127,856</u>	<u>\$60,930</u>
FTE	33.00	33.00	0.00
Bill Total			
Total all funds	\$15,702,253	\$15,689,108	(\$13,145)
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	<u>\$15,702,253</u>	<u>\$15,689,108</u>	<u>(\$13,145)</u>
FTE	33.00	33.00	0.00

House Bill No. 1001 - Legislative Assembly - House Action

The House did not change the executive recommendation for this agency.

House Bill No. 1001 - Legislative Assembly - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$5,496,604	\$5,496,604	(\$13,726)	\$5,482,878
Operating expenses	2,965,199	2,965,199	(42,279)	2,922,920
Capital assets	6,000	6,000		6,000
National conference of state legislature	167,524	167,524		167,524
Total all funds	<u>\$8,635,327</u>	<u>\$8,635,327</u>	<u>(\$56,005)</u>	<u>\$8,579,322</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	<u>\$8,635,327</u>	<u>\$8,635,327</u>	<u>(\$56,005)</u>	<u>\$8,579,322</u>
FTE	0.00	0.00	0.00	0.00

Department No. 150 - Legislative Assembly - Detail of Senate Changes

	Reduces Recommended Funding for Health Insurance¹	Reduces Funding for Information Technology Costs²	Adds Funding for Equipment³	Total Senate Changes
Salaries and wages	(\$13,726)			(\$13,726)
Operating expenses		(72,279)	30,000	(42,279)
Capital assets				
National conference of state legislature				
Total all funds	(\$13,726)	(\$72,279)	\$30,000	(\$56,005)
Less estimated income	0	0	0	0
General fund	(\$13,726)	(\$72,279)	\$30,000	(\$56,005)
FTE	0.00	0.00	0.00	0.00

¹ Funding for health insurance premiums for legislators is reduced from \$493 to \$488.70 per month.

² This amendment reduces funding for information technology by \$72,279 from the general fund, which represents a reduction in information technology funding of approximately 4 percent.

³ This amendment adds funding for replacing tables and chairs for the Brynhild Haugland Room and for replacing guest chairs for the chambers and Great Hall.

House Bill No. 1001 - Legislative Assembly - Conference Committee Action

	Executive Budget	House Version	Conf. Com. Changes	Conf. Com. Version	Senate Version	Comparison to Senate
Salaries and wages	\$5,496,604	\$5,496,604	(\$13,726)	\$5,482,878	\$5,482,878	
Operating expenses	2,965,199	2,965,199	(60,349)	2,904,850	2,922,920	(18,070)
Capital assets	6,000	6,000		6,000	6,000	
National conference of state legislature	167,524	167,524		167,524	167,524	
Total all funds	\$8,635,327	\$8,635,327	(\$74,075)	\$8,561,252	\$8,579,322	(\$18,070)
Less estimated income	0	0	0	0	0	0
General fund	\$8,635,327	\$8,635,327	(\$74,075)	\$8,561,252	\$8,579,322	(\$18,070)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department No. 150 - Legislative Assembly - Detail of Conference Committee Changes

	Reduces Recommended Funding for Health Insurance¹	Reduces Funding for Information Technology Costs²	Adds Funding for Equipment³	Total Conference Committee Changes
Salaries and wages	(\$13,726)			(\$13,726)
Operating expenses		(90,349)	30,000	(60,349)
Capital assets				
National conference of state legislature				
Total all funds	(\$13,726)	(\$90,349)	\$30,000	(\$74,075)
Less estimated income	0	0	0	0
General fund	(\$13,726)	(\$90,349)	\$30,000	(\$74,075)
FTE	0.00	0.00	0.00	0.00

¹ Funding for health insurance premiums for legislators is reduced from \$493 to \$488.70 per month.

² This amendment reduces funding for information technology by \$90,349 from the general fund, which represents a reduction in information technology funding of approximately 5 percent.

³ This amendment adds funding for replacing tables and chairs for the Brynhild Haugland Room and for replacing guest chairs for the chambers and Great Hall, the same as the Senate version.

House Bill No. 1001 - Legislative Council - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$4,814,953	\$104,482	\$4,919,435
Operating expenses	2,224,973		2,224,973
Capital assets	27,000		27,000
Total all funds	\$7,066,926	\$104,482	\$7,171,408
Less estimated income	0	0	0
General fund	\$7,066,926	\$104,482	\$7,171,408
FTE	33.00	0.00	33.00

Department No. 160 - Legislative Council - Detail of House Changes

	Removes Recommended Salary Increase¹	Adds Funding for Equity Adjustments	Total House Changes
Salaries and wages	(\$45,518)	\$150,000	\$104,482
Operating expenses			
Capital assets			
Total all funds	(\$45,518)	\$150,000	\$104,482
Less estimated income	0	0	0
General fund	(\$45,518)	\$150,000	\$104,482
FTE	0.00	0.00	0.00

¹ This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance premiums.

House Bill No. 1001 - Legislative Council - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$4,814,953	\$4,919,435	(\$153,406)	\$4,766,029
Operating expenses	2,224,973	2,224,973	(32,117)	2,192,856
Capital assets	27,000	27,000		27,000
Total all funds	\$7,066,926	\$7,171,408	(\$185,523)	\$6,985,885
Less estimated income	0	0	0	0
General fund	\$7,066,926	\$7,171,408	(\$185,523)	\$6,985,885
FTE	33.00	33.00	0.00	33.00

Department No. 160 - Legislative Council - Detail of Senate Changes

	Removes Equity Adjustment Funding¹	Reduces Recommended Funding for Health Insurance²	Reduces Funding for Information Technology Costs³	Total Senate Changes
Salaries and wages	(\$150,000)	(\$3,406)		(\$153,406)
Operating expenses			(32,117)	(32,117)
Capital assets				
Total all funds	(\$150,000)	(\$3,406)	(\$32,117)	(\$185,523)
Less estimated income	0	0	0	0
General fund	(\$150,000)	(\$3,406)	(\$32,117)	(\$185,523)
FTE	0.00	0.00	0.00	0.00

¹ This amendment removes funding added by the House for salary equity adjustments.

² Funding for state employee health insurance premiums is reduced from \$493 to \$488.70 per month.

³ This amendment reduces funding for information technology by \$32,117 from the general fund, which represents a reduction in information technology funding of approximately 4 percent.

House Bill No. 1001 - Legislative Council - Conference Committee Action

	Executive Budget	House Version	Conf. Com. Changes	Conf. Com. Version	Senate Version	Comparison to Senate
Salaries and wages	\$4,814,953	\$4,919,435	(\$3,406)	\$4,916,029	\$4,766,029	\$150,000
Operating expenses	2,224,973	2,224,973	(40,146)	2,184,827	2,192,856	(8,029)
Capital assets	27,000	27,000		27,000	27,000	
Total all funds	<u>\$7,066,926</u>	<u>\$7,171,408</u>	<u>(\$43,552)</u>	<u>\$7,127,856</u>	<u>\$6,985,885</u>	<u>\$141,971</u>
Less estimated income	0	0	0	0	0	0
General fund	<u>\$7,066,926</u>	<u>\$7,171,408</u>	<u>(\$43,552)</u>	<u>\$7,127,856</u>	<u>\$6,985,885</u>	<u>\$141,971</u>
FTE	33.00	33.00	0.00	33.00	33.00	0.00

Department No. 160 - Legislative Council - Detail of Conference Committee Changes

	Reduces Recommended Funding for Health Insurance¹	Reduces Funding for Information Technology Costs²	Total Conference Committee Changes
Salaries and wages	(\$3,406)		(\$3,406)
Operating expenses		(40,146)	(40,146)
Capital assets			
Total all funds	<u>(\$3,406)</u>	<u>(\$40,146)</u>	<u>(\$43,552)</u>
Less estimated income	0	0	0
General fund	<u>(\$3,406)</u>	<u>(\$40,146)</u>	<u>(\$43,552)</u>
FTE	0.00	0.00	0.00

¹ Funding for state employee health insurance premiums is reduced from \$493 to \$488.70 per month.

² This amendment reduces funding for information technology by \$40,146 from the general fund, which represents a reduction in information technology funding of approximately 5 percent.

The Conference Committee amendment includes the \$150,000 added by the House for salary equity increases which the Senate removed.