

**STATEMENT OF PURPOSE OF AMENDMENT:****House Bill No. 1002 - Funding Summary**

	<b>Executive Budget</b>	<b>Final Legislative Action</b>	<b>Comparison To Executive Budget</b>
Supreme Court			
Salaries and wages	\$5,955,990	\$5,847,592	(\$108,398)
Operating expenses	1,706,580	1,652,809	(53,771)
Judges retirement	132,288	132,288	
Total all funds	<u>\$7,794,858</u>	<u>\$7,632,689</u>	<u>(\$162,169)</u>
Less estimated income	0	0	0
General fund	<u>\$7,794,858</u>	<u>\$7,632,689</u>	<u>(\$162,169)</u>
FTE	44.50	44.50	0.00
District Courts			
Salaries and wages	\$34,662,877	\$33,913,180	(\$749,697)
Operating expenses	14,223,487	13,998,950	(224,537)
Capital assets	109,500	74,500	(35,000)
Judges retirement	918,944	826,944	(92,000)
UND-Central legal research	80,000	80,000	
Alternative dispute resolution	40,000	20,000	(20,000)
Total all funds	<u>\$50,034,808</u>	<u>\$48,913,574</u>	<u>(\$1,121,234)</u>
Less estimated income	1,762,735	1,762,735	0
General fund	<u>\$48,272,073</u>	<u>\$47,150,839</u>	<u>(\$1,121,234)</u>
FTE	287.50	287.50	0.00
Judicial Conduct Commission			
Judicial conduct comm and disciplinary bd	\$544,227	\$538,643	(\$5,584)
Total all funds	<u>\$544,227</u>	<u>\$538,643</u>	<u>(\$5,584)</u>
Less estimated income	283,500	280,801	(2,699)
General fund	<u>\$260,727</u>	<u>\$257,842</u>	<u>(\$2,885)</u>
FTE	4.00	4.00	0.00
Bill Total			
Total all funds	\$58,373,893	\$57,084,906	(\$1,288,987)
Less estimated income	2,046,235	2,043,536	(2,699)
General fund	<u>\$56,327,658</u>	<u>\$55,041,370</u>	<u>(\$1,286,288)</u>
FTE	336.00	336.00	0.00

**House Bill No. 1002 - Supreme Court - House Action**

	<b>Executive Budget</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$5,955,990	(\$103,752)	\$5,852,238
Operating expenses	1,706,580	(25,000)	1,681,580
Judges retirement	132,288		132,288
Total all funds	<u>\$7,794,858</u>	<u>(\$128,752)</u>	<u>\$7,666,106</u>
Less estimated income	0	0	0
General fund	<u>\$7,794,858</u>	<u>(\$128,752)</u>	<u>\$7,666,106</u>
FTE	44.50	0.00	44.50

**Department No. 181 - Supreme Court - Detail of House Changes**

	<b>Removes Proposed Salary Increase for Justices<sup>1</sup></b>	<b>Removes Recommended Salary Increase<sup>2</sup></b>	<b>Decreases General Fund Funding for Supreme Court</b>	<b>Total House Changes</b>
Salaries and wages	(\$53,805)	(\$49,947)		(\$103,752)
Operating expenses			(25,000)	(25,000)
Judges retirement				
<b>Total all funds</b>	<b>(\$53,805)</b>	<b>(\$49,947)</b>	<b>(\$25,000)</b>	<b>(\$128,752)</b>
Less estimated income	0	0	0	0
<b>General fund</b>	<b>(\$53,805)</b>	<b>(\$49,947)</b>	<b>(\$25,000)</b>	<b>(\$128,752)</b>
FTE	0.00	0.00	0.00	0.00

<sup>1</sup> This amendment removes the judicial branch's proposed salary increases for Supreme Court justices.

<sup>2</sup> This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance premiums.

**House Bill No. 1002 - Supreme Court - Senate Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Salaries and wages	\$5,955,990	\$5,852,238	(\$4,646)	\$5,847,592
Operating expenses	1,706,580	1,681,580	(23,018)	1,658,562
Judges retirement	132,288	132,288		132,288
<b>Total all funds</b>	<b>\$7,794,858</b>	<b>\$7,666,106</b>	<b>(\$27,664)</b>	<b>\$7,638,442</b>
Less estimated income	0	0	0	0
<b>General fund</b>	<b>\$7,794,858</b>	<b>\$7,666,106</b>	<b>(\$27,664)</b>	<b>\$7,638,442</b>
FTE	44.50	44.50	0.00	44.50

**Department No. 181 - Supreme Court - Detail of Senate Changes**

	<b>Reduces Recommended Funding for Health Insurance<sup>1</sup></b>	<b>Reduces Funding for Information Technology Costs<sup>2</sup></b>	<b>Total Senate Changes</b>
Salaries and wages	(\$4,646)		(\$4,646)
Operating expenses		(23,018)	(23,018)
Judges retirement			
<b>Total all funds</b>	<b>(\$4,646)</b>	<b>(\$23,018)</b>	<b>(\$27,664)</b>
Less estimated income	0	0	0
<b>General fund</b>	<b>(\$4,646)</b>	<b>(\$23,018)</b>	<b>(\$27,664)</b>
FTE	0.00	0.00	0.00

<sup>1</sup> This amendment reduces the funding for state employee health insurance premiums from \$493 per month to \$488.70 per month.

<sup>2</sup> This amendment reduces funding for information technology by \$23,018 from the general fund, which represents a reduction in information technology funding from the general fund of approximately 4 percent.

#### House Bill No. 1002 - Supreme Court - Conference Committee Action

	<b>Executive Budget</b>	<b>House Version</b>	<b>Conf. Com. Changes</b>	<b>Conf. Com. Version</b>	<b>Senate Version</b>	<b>Comparison to Senate</b>
Salaries and wages	\$5,955,990	\$5,852,238	(\$4,646)	\$5,847,592	\$5,847,592	
Operating expenses	1,706,580	1,681,580	(28,771)	1,652,809	1,658,562	(5,753)
Judges retirement	132,288	132,288		132,288	132,288	
Total all funds	<u>\$7,794,858</u>	<u>\$7,666,106</u>	<u>(\$33,417)</u>	<u>\$7,632,689</u>	<u>\$7,638,442</u>	<u>(\$5,753)</u>
Less estimated income	0	0	0	0	0	0
General fund	<u>\$7,794,858</u>	<u>\$7,666,106</u>	<u>(\$33,417)</u>	<u>\$7,632,689</u>	<u>\$7,638,442</u>	<u>(\$5,753)</u>
FTE	44.50	44.50	0.00	44.50	44.50	0.00

#### Department No. 181 - Supreme Court - Detail of Conference Committee Changes

	<b>Reduces Recommended Funding for Health Insurance<sup>1</sup></b>	<b>Reduces Funding for Information Technology Costs<sup>2</sup></b>	<b>Total Conference Committee Changes</b>
Salaries and wages	(\$4,646)		(\$4,646)
Operating expenses		(28,771)	(28,771)
Judges retirement			
Total all funds	<u>(\$4,646)</u>	<u>(\$28,771)</u>	<u>(\$33,417)</u>
Less estimated income	0	0	0
General fund	<u>(\$4,646)</u>	<u>(\$28,771)</u>	<u>(\$33,417)</u>
FTE	0.00	0.00	0.00

<sup>1</sup> This amendment reduces the funding for state employee health insurance premiums from \$493 to \$488.70 per month.

<sup>2</sup> This amendment reduces funding for information technology by \$28,771 from the general fund, which represents a reduction in information technology funding from the general fund of approximately 5 percent.

**House Bill No. 1002 - District Courts - House Action**

	<b>Executive Budget</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$34,662,877	(\$719,769)	\$33,943,108
Operating expenses	14,223,487	(3,231,179)	10,992,308
Capital assets	109,500	(35,000)	74,500
Judges retirement	918,944	(92,000)	826,944
UND-Central legal research	80,000		80,000
Alternative dispute resolution	40,000	(20,000)	20,000
Total all funds	\$50,034,808	(\$4,097,948)	\$45,936,860
Less estimated income	1,762,735	0	1,762,735
General fund	\$48,272,073	(\$4,097,948)	\$44,174,125
FTE	287.50	0.00	287.50

**Department No. 182 - District Courts - Detail of House Changes**

	<b>Removes Proposed Salary Increase for Judges<sup>1</sup></b>	<b>Removes Recommended Salary Increase<sup>2</sup></b>	<b>Decreases General Fund Funding for District Courts</b>	<b>Decreases Funding for Operating Expenses<sup>3</sup></b>	<b>Removes Funding for Indigent Defense Fees<sup>4</sup></b>	<b>Total House Changes</b>
Salaries and wages	(\$461,779)	(\$257,990)				(\$719,769)
Operating expenses			(88,000)	(152,632)	(2,990,547)	(3,231,179)
Capital assets			(35,000)			(35,000)
Judges retirement			(92,000)			(92,000)
UND-Central legal research						
Alternative dispute resolution			(20,000)			(20,000)
Total all funds	(\$461,779)	(\$257,990)	(\$235,000)	(\$152,632)	(\$2,990,547)	(\$4,097,948)
Less estimated income	0	0	0	0	0	0
General fund	(\$461,779)	(\$257,990)	(\$235,000)	(\$152,632)	(\$2,990,547)	(\$4,097,948)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

<sup>1</sup> This amendment removes the judicial branch's proposed salary increase for district court judges.

<sup>2</sup> This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance premiums.

<sup>3</sup> This amendment reduces funding for operating expenses. Specific areas may be determined by the department.

<sup>4</sup> This amendment removes funding for indigent defense fees, relating to the provisions of House Bill No. 1044, which will be added to the Office of Administrative Hearings.

**House Bill No. 1002 - District Courts - Senate Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Salaries and wages	\$34,662,877	\$33,943,108	(\$29,928)	\$33,913,180
Operating expenses	14,223,487	10,992,308	3,033,950	14,026,258
Capital assets	109,500	74,500		74,500
Judges retirement	918,944	826,944		826,944
UND-Central legal research	80,000	80,000		80,000
Alternative dispute resolution	40,000	20,000		20,000
Total all funds	\$50,034,808	\$45,936,860	\$3,004,022	\$48,940,882
Less estimated income	1,762,735	1,762,735	0	1,762,735
General fund	\$48,272,073	\$44,174,125	\$3,004,022	\$47,178,147
FTE	287.50	287.50	0.00	287.50

**Department No. 182 - District Courts - Detail of Senate Changes**

	<b>Reduces Recommended Funding for Health Insurance<sup>1</sup></b>	<b>Reduces Funding for Information Technology Costs<sup>2</sup></b>	<b>Restores Funding for Operating Expenses<sup>3</sup></b>	<b>Restores Funding for Indigent Defense Fees<sup>4</sup></b>	<b>Total Senate Changes</b>
Salaries and wages	(\$29,928)				(\$29,928)
Operating expenses		(109,229)	152,632	2,990,547	3,033,950
Capital assets					
Judges retirement					
UND-Central legal research					
Alternative dispute resolution					
Total all funds	(\$29,928)	(\$109,229)	\$152,632	\$2,990,547	\$3,004,022
Less estimated income	0	0	0	0	0
General fund	(\$29,928)	(\$109,229)	\$152,632	\$2,990,547	\$3,004,022
FTE	0.00	0.00	0.00	0.00	0.00

<sup>1</sup> This amendment reduces the funding for state employee health insurance premiums from \$493 per month to \$488.70 per month.

<sup>2</sup> This amendment reduces funding for information technology by \$109,229 from the general fund, which represents a reduction in information technology funding from the general fund of approximately 4 percent.

<sup>3</sup> This amendment restores \$152,632 in the operating expenses line for the administration of indigent defense services that the House removed as part of the transfer of indigent defense services to the Office of Administrative Hearings in House Bill No. 1044.

<sup>4</sup> This amendment restores funding of \$2,990,547 to the operating expenses line for indigent defense fees that the House had removed as part of the transfer of indigent defense services to the Office of Administrative Hearings in House Bill No. 1044.

**House Bill No. 1002 - District Courts - Conference Committee Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Conf. Com. Changes</b>	<b>Conf. Com. Version</b>	<b>Senate Version</b>	<b>Comparison to Senate</b>
Salaries and wages	\$34,662,877	\$33,943,108	(\$29,928)	\$33,913,180	\$33,913,180	
Operating expenses	14,223,487	10,992,308	3,006,642	13,998,950	14,026,258	(27,308)
Capital assets	109,500	74,500		74,500	74,500	
Judges retirement	918,944	826,944		826,944	826,944	
UND-Central legal research	80,000	80,000		80,000	80,000	
Alternative dispute resolution	40,000	20,000		20,000	20,000	
Total all funds	\$50,034,808	\$45,936,860	\$2,976,714	\$48,913,574	\$48,940,882	(\$27,308)
Less estimated income	1,762,735	1,762,735	0	1,762,735	1,762,735	0
General fund	\$48,272,073	\$44,174,125	\$2,976,714	\$47,150,839	\$47,178,147	(\$27,308)
FTE	287.50	287.50	0.00	287.50	287.50	0.00

**Department No. 182 - District Courts - Detail of Conference Committee Changes**

	<b>Reduces Recommended Funding for Health Insurance<sup>1</sup></b>	<b>Reduces Funding for Information Technology Costs<sup>2</sup></b>	<b>Restores Funding for Operating Expenses<sup>3</sup></b>	<b>Restores Funding for Indigent Defense Fees<sup>4</sup></b>	<b>Total Conference Committee Changes</b>
Salaries and wages	(\$29,928)				(\$29,928)
Operating expenses		(136,537)	152,632	2,990,547	3,006,642
Capital assets					
Judges retirement					
UND-Central legal research					
Alternative dispute resolution					
Total all funds	(\$29,928)	(\$136,537)	\$152,632	\$2,990,547	\$2,976,714
Less estimated income	0	0	0	0	0
General fund	(\$29,928)	(\$136,537)	\$152,632	\$2,990,547	\$2,976,714
FTE	0.00	0.00	0.00	0.00	0.00

<sup>1</sup> This amendment reduces the funding for state employee health insurance premiums from \$493 to \$488.70 per month.

<sup>2</sup> This amendment reduces funding for information technology by \$136,537 from the general fund, which represents a reduction in information technology funding from the general fund of approximately 5 percent.

<sup>3</sup> This amendment restores \$152,632 in the operating expenses line for the administration of indigent defense services that the House removed as part of the transfer of indigent defense services to the Office of Administrative Hearings in House Bill No. 1044.

<sup>4</sup> This amendment restores funding of \$2,990,547 to the operating expenses line for indigent defense fees that the House had removed as part of the transfer of indigent defense services to the Office of Administrative Hearings in House Bill No. 1044.

**House Bill No. 1002 - Judicial Conduct Commission - House Action**

	<b>Executive Budget</b>	<b>House Changes</b>	<b>House Version</b>
Judicial conduct comm and disciplinary bd	\$544,227	(\$4,782)	\$539,445
Total all funds	\$544,227	(\$4,782)	\$539,445
Less estimated income	283,500	(2,486)	281,014
General fund	\$260,727	(\$2,296)	\$258,431
FTE	4.00	0.00	4.00

**Department No. 183 - Judicial Conduct Commission - Detail of House Changes**

	<b>Removes Recommended Salary Increase<sup>1</sup></b>	<b>Total House Changes</b>
Judicial conduct comm and disciplinary bd	(\$4,782)	(\$4,782)
Total all funds	(\$4,782)	(\$4,782)
Less estimated income	(2,486)	(2,486)
General fund	(\$2,296)	(\$2,296)
FTE	0.00	0.00

<sup>1</sup> This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance premiums.

**House Bill No. 1002 - Judicial Conduct Commission - Senate Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Judicial conduct comm and disciplinary bd	\$544,227	\$539,445	(\$723)	\$538,722
Total all funds	\$544,227	\$539,445	(\$723)	\$538,722
Less estimated income	283,500	281,014	(213)	280,801
General fund	\$260,727	\$258,431	(\$510)	\$257,921
FTE	4.00	4.00	0.00	4.00

**Department No. 183 - Judicial Conduct Commission - Detail of Senate Changes**

	<b>Reduces Recommended Funding for Health Insurance<sup>1</sup></b>	<b>Reduces Funding for Information Technology Costs<sup>2</sup></b>	<b>Total Senate Changes</b>
Judicial conduct comm and disciplinary bd	(\$411)	(\$312)	(\$723)
Total all funds	(\$411)	(\$312)	(\$723)
Less estimated income	(213)	0	(213)
General fund	(\$198)	(\$312)	(\$510)
FTE	0.00	0.00	0.00

<sup>1</sup> This amendment reduces the funding for state employee health insurance premiums from \$493 per month to \$488.70 per month.

<sup>2</sup> This amendment reduces funding for information technology by \$312 from the general fund which represents a reduction in information technology funding from the general fund of approximately 4 percent.

**House Bill No. 1002 - Judicial Conduct Commission - Conference Committee Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Conf. Com. Changes</b>	<b>Conf. Com. Version</b>	<b>Senate Version</b>	<b>Comparison to Senate</b>
Judicial conduct comm and disciplinary bd	\$544,227	\$539,445	(\$802)	\$538,643	\$538,722	(\$79)
Total all funds	\$544,227	\$539,445	(\$802)	\$538,643	\$538,722	(\$79)
Less estimated income	283,500	281,014	(213)	280,801	280,801	0
General fund	\$260,727	\$258,431	(\$589)	\$257,842	\$257,921	(\$79)
FTE	4.00	4.00	0.00	4.00	4.00	0.00

**Department No. 183 - Judicial Conduct Commission - Detail of Conference Committee Changes**

	<b>Reduces Recommended Funding for Health Insurance<sup>1</sup></b>	<b>Reduces Funding for Information Technology Costs<sup>2</sup></b>	<b>Total Conference Committee Changes</b>
Judicial conduct comm and disciplinary bd	(\$411)	(\$391)	(\$802)
Total all funds	(\$411)	(\$391)	(\$802)
Less estimated income	(213)	0	(213)
General fund	(\$198)	(\$391)	(\$589)
FTE	0.00	0.00	0.00

<sup>1</sup> This amendment reduces the funding for state employee health insurance premiums from \$493 to \$488.70 per month.

<sup>2</sup> This amendment reduces funding for information technology by \$391 from the general fund, which represents a reduction in information technology funding from the general fund of approximately 5 percent.