

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1005 - Funding Summary

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Indian Affairs Commission			
Salaries and wages	\$318,109	\$314,311	(\$3,798)
Operating expenses	41,222	40,932	(290)
Total all funds	\$359,331	\$355,243	(\$4,088)
Less estimated income	0	0	0
General fund	\$359,331	\$355,243	(\$4,088)
FTE	3.00	3.00	0.00
Bill Total			
Total all funds	\$359,331	\$355,243	(\$4,088)
Less estimated income	0	0	0
General fund	\$359,331	\$355,243	(\$4,088)
FTE	3.00	3.00	0.00

House Bill No. 1005 - Indian Affairs Commission - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$318,109	(\$3,488)	\$314,621
Operating expenses	41,222	(2,500)	38,722
Total all funds	\$359,331	(\$5,988)	\$353,343
Less estimated income	0	0	0
General fund	\$359,331	(\$5,988)	\$353,343
FTE	3.00	0.00	3.00

Department No. 316 - Indian Affairs Commission - Detail of House Changes

	Removes recommended salary increase¹	Removes funding for personal computer²	Total House Changes
Salaries and wages	(\$3,488)		(\$3,488)
Operating expenses		(2,500)	(2,500)
Total all funds	(\$3,488)	(\$2,500)	(\$5,988)
Less estimated income	0	0	0
General fund	(\$3,488)	(\$2,500)	(\$5,988)
FTE	0.00	0.00	0.00

¹ This amendment removes the Governor's recommendation for state employee salary increases.

² This amendment removes the funding for personal computer replacement.

New Sections 2 and 3 provide for the creation of a revolving printing fund within the Indian Affairs Commission for collecting fees for publications based on the publication's printing and postage cost. An initial transfer is made of \$14,500 from the Department of Public Instruction's printing revolving fund to the Indian Affairs Commission's printing fund. Any balance in the printing fund in excess of \$25,000 at the end of a biennium is transferred to the general fund.

Section 4 provides that Sections 2 and 3 of the amendment are an emergency measure.

House Bill No. 1005 - Indian Affairs Commission - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$318,109	\$314,621	(\$310)	\$314,311
Operating expenses	41,222	38,722	2,268	40,990
Total all funds	<u>\$359,331</u>	<u>\$353,343</u>	\$1,958	<u>\$355,301</u>
Less estimated income	0	0	0	0
General fund	<u>\$359,331</u>	<u>\$353,343</u>	\$1,958	<u>\$355,301</u>
FTE	3.00	3.00	0.00	3.00

Department No. 316 - Indian Affairs Commission - Detail of Senate Changes

	Restores Funding for Computer Replacement¹	Reduces Recommended Funding for Health Insurance²	Reduces Funding for Information Technology Costs³	Total Senate Changes
Salaries and wages		(\$310)		(\$310)
Operating expenses	2,500		(232)	2,268
Total all funds	<u>\$2,500</u>	<u>(\$310)</u>	<u>(\$232)</u>	<u>\$1,958</u>
Less estimated income	0	0	0	0
General fund	<u>\$2,500</u>	<u>(\$310)</u>	<u>(\$232)</u>	<u>\$1,958</u>
FTE	0.00	0.00	0.00	0.00

¹ This amendment restores the funding removed by the House for personal computer replacement.

² This amendment reduces funding for state employee health insurance premiums from \$493 per month to \$488.70 per month.

³ This amendment reduces funding for information technology by \$232 from the general fund, which represents a reduction in information technology funding from the general fund of approximately 4 percent.

House Bill No. 1005 - Indian Affairs Commission - Conference Committee Action

	Executive Budget	House Version	Conf. Com. Changes	Conf. Com. Version	Senate Version	Comparison to Senate
Salaries and wages	\$318,109	\$314,621	(\$310)	\$314,311	\$314,311	
Operating expenses	41,222	38,722	2,210	40,932	40,990	(58)
Total all funds	\$359,331	\$353,343	\$1,900	\$355,243	\$355,301	(\$58)
Less estimated income	0	0	0	0	0	0
General fund	\$359,331	\$353,343	\$1,900	\$355,243	\$355,301	(\$58)
FTE	3.00	3.00	0.00	3.00	3.00	0.00

Department No. 316 - Indian Affairs Commission - Detail of Conference Committee Changes

	Restores Funding for Computer Replacement¹	Reduces Recommended Funding for Health Insurance²	Reduces Funding for Information Technology Costs³	Total Conference Committee Changes
Salaries and wages		(\$310)		(\$310)
Operating expenses	2,500		(290)	2,210
Total all funds	\$2,500	(\$310)	(\$290)	\$1,900
Less estimated income	0	0	0	0
General fund	\$2,500	(\$310)	(\$290)	\$1,900
FTE	0.00	0.00	0.00	0.00

¹ This amendment restores the funding removed by the House for personal computer replacement.

² This amendment reduces funding for state employee health insurance premiums from \$493 to \$488.70 per month.

³ This amendment reduces funding for information technology by \$290 from the general fund, which represents a reduction in information technology funding from the general fund of approximately 5 percent.