

**STATEMENT OF PURPOSE OF AMENDMENT:****House Bill No. 1008 - Funding Summary**

	<b>Executive Budget</b>	<b>Final Legislative Action</b>	<b>Comparison To Executive Budget</b>
Department of Financial Institutions			
Salaries and wages	\$3,018,549	\$2,984,539	(\$34,010)
Operating expenses	672,726	672,726	
Total all funds	<u>\$3,691,275</u>	<u>\$3,657,265</u>	<u>(\$34,010)</u>
Less estimated income	<u>3,691,275</u>	<u>3,657,265</u>	<u>(34,010)</u>
General fund	\$0	\$0	\$0
FTE	25.00	25.00	0.00
Bill Total			
Total all funds	\$3,691,275	\$3,657,265	(\$34,010)
Less estimated income	<u>3,691,275</u>	<u>3,657,265</u>	<u>(34,010)</u>
General fund	\$0	\$0	\$0
FTE	25.00	25.00	0.00

**House Bill No. 1008 - Department of Financial Institutions - House Action**

	<b>Executive Budget</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$3,018,549	(\$31,327)	\$2,987,222
Operating expenses	672,726		672,726
Total all funds	<u>\$3,691,275</u>	<u>(\$31,327)</u>	<u>\$3,659,948</u>
Less estimated income	<u>3,691,275</u>	<u>(31,327)</u>	<u>3,659,948</u>
General fund	\$0	\$0	\$0
FTE	25.00	0.00	25.00

**Department No. 413 - Department of Financial Institutions - Detail of House Changes**

	<b>Removes Recommended Salary Increase<sup>1</sup></b>	<b>Total House Changes</b>
Salaries and wages	(\$31,327)	(\$31,327)
Operating expenses		
Total all funds	<u>(\$31,327)</u>	<u>(\$31,327)</u>
Less estimated income	<u>(31,327)</u>	<u>(31,327)</u>
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance.

**House Bill No. 1008 - Department of Financial Institutions - Senate Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Salaries and wages	\$3,018,549	\$2,987,222	(\$2,683)	\$2,984,539
Operating expenses	672,726	672,726		672,726
Total all funds	<u>\$3,691,275</u>	<u>\$3,659,948</u>	<u>(\$2,683)</u>	<u>\$3,657,265</u>
Less estimated income	<u>3,691,275</u>	<u>3,659,948</u>	<u>(2,683)</u>	<u>3,657,265</u>
General fund	\$0	\$0	\$0	\$0
FTE	25.00	25.00	0.00	25.00

**Department No. 413 - Department of Financial Institutions - Detail of Senate Changes**

	<b>Reduces Recommended Funding for Health Insurance<sup>1</sup></b>	<b>Total Senate Changes</b>
Salaries and wages	(\$2,683)	(\$2,683)
Operating expenses		
Total all funds	<u>(\$2,683)</u>	<u>(\$2,683)</u>
Less estimated income	<u>(2,683)</u>	<u>(2,683)</u>
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> This amendment reduces the funding for state employee health insurance premiums from \$493 per month to \$488.70 per month.

**House Bill No. 1008 - Department of Financial Institutions - House Action**

The House concurred with the Senate.