

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1009 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
State Fair Association			
Capital assets	\$210,000	\$210,000	
Premiums	366,750	391,750	25,000
Total all funds	<u>\$576,750</u>	<u>\$601,750</u>	<u>\$25,000</u>
Less estimated income	<u>20,000</u>	<u>20,000</u>	<u>0</u>
General fund	\$556,750	\$581,750	\$25,000
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$576,750	\$601,750	\$25,000
Less estimated income	<u>20,000</u>	<u>20,000</u>	<u>0</u>
General fund	\$556,750	\$581,750	\$25,000
FTE	0.00	0.00	0.00

House Bill No. 1009 - State Fair Association - House Action

	Executive Budget	House Changes	House Version
Capital assets	\$210,000		\$210,000
Premiums	366,750	25,000	391,750
Total all funds	<u>\$576,750</u>	<u>\$25,000</u>	<u>\$601,750</u>
Less estimated income	<u>20,000</u>	<u>0</u>	<u>20,000</u>
General fund	\$556,750	\$25,000	\$581,750
FTE	0.00	0.00	0.00

Department No. 665 - State Fair Association - Detail of House Changes

	Increase Funding for Premiums¹	Total House Changes
Capital assets		
Premiums	<u>25,000</u>	<u>25,000</u>
Total all funds	\$25,000	\$25,000
Less estimated income	<u>0</u>	<u>0</u>
General fund	\$25,000	\$25,000
FTE	0.00	0.00

¹ This amendment increases funding for premiums by \$25,000 from the general fund from a total of \$366,750, of which \$346,750 is from the general fund, to a total of \$391,750, of which \$371,750 is from the general fund.

House Bill No. 1009 - State Fair Association - Senate Action

The Senate increased the compensation for State Fair board members from \$10 per day plus allowable reimburseable expenses to \$75 per day plus allowable reimburseable expenses.

House Bill No. 1009 - State Fair Association - Conference Committee Action

The House acceded to the Senate amendments.