

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1013 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Land Department			
Salaries and wages	\$1,898,164	\$1,876,162	(\$22,002)
Operating expenses	812,572	722,572	(90,000)
Capital assets	37,000	37,000	
Grants	4,888,100	4,888,100	
Contingencies	100,000	50,000	(50,000)
Total all funds	<u>\$7,735,836</u>	<u>\$7,573,834</u>	<u>(\$162,002)</u>
Less estimated income	<u>7,735,836</u>	<u>7,573,834</u>	<u>(162,002)</u>
General fund	\$0	\$0	\$0
FTE	17.75	17.75	0.00
Bill Total			
Total all funds	\$7,735,836	\$7,573,834	(\$162,002)
Less estimated income	<u>7,735,836</u>	<u>7,573,834</u>	<u>(162,002)</u>
General fund	\$0	\$0	\$0
FTE	17.75	17.75	0.00

House Bill No. 1013 - Land Department - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$1,898,164	(\$20,144)	\$1,878,020
Operating expenses	812,572		812,572
Capital assets	37,000		37,000
Grants	4,888,100		4,888,100
Contingencies	100,000		100,000
Total all funds	<u>\$7,735,836</u>	<u>(\$20,144)</u>	<u>\$7,715,692</u>
Less estimated income	<u>7,735,836</u>	<u>(20,144)</u>	<u>7,715,692</u>
General fund	\$0	\$0	\$0
FTE	17.75	0.00	17.75

Department No. 226 - Land Department - Detail of House Changes

	Removes Recommended Salary Increase¹	Total House Changes
Salaries and wages	(\$20,144)	(\$20,144)
Operating expenses		
Capital assets		
Grants		
Contingencies		
Total all funds	<u>(\$20,144)</u>	<u>(\$20,144)</u>
Less estimated income	<u>(20,144)</u>	<u>(20,144)</u>
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment removes the Governor's recommendation for state employee increases and retains the recommended state payment for health insurance premiums.

This amendment adds a section to notify state agencies by certified mail of unclaimed property and, upon approval of the Budget Section, to relinquish the state agency's right to recover the unclaimed property if not claimed within one year of certified mail receipt, and lists the amounts to be distributed from the permanent funds during the 2003-05 biennium. This amendment also amends Section 47-30.1-18 regarding notice and publication of lists of abandoned property and exempting state agencies from the public notice requirements for unclaimed property.

House Bill No. 1013 - Land Department - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$1,898,164	\$1,878,020	(\$1,858)	\$1,876,162
Operating expenses	812,572	812,572	(90,000)	722,572
Capital assets	37,000	37,000		37,000
Grants	4,888,100	4,888,100		4,888,100
Contingencies	100,000	100,000	(50,000)	50,000
Total all funds	<u>\$7,735,836</u>	<u>\$7,715,692</u>	<u>(\$141,858)</u>	<u>\$7,573,834</u>
Less estimated income	<u>7,735,836</u>	<u>7,715,692</u>	<u>(141,858)</u>	<u>7,573,834</u>
General fund	\$0	\$0	\$0	\$0
FTE	17.75	17.75	0.00	17.75

Department No. 226 - Land Department - Detail of Senate Changes

	Reduces Recommended Funding for Health Insurance ¹	Removes Funding for Weed Control Costs ²	Reduces the Contingency Line Item ³	Total Senate Changes
Salaries and wages	(\$1,858)			(\$1,858)
Operating expenses		(90,000)		(90,000)
Capital assets				
Grants				
Contingencies			(50,000)	(50,000)
Total all funds	<u>(\$1,858)</u>	<u>(\$90,000)</u>	<u>(\$50,000)</u>	<u>(\$141,858)</u>
Less estimated income	<u>(1,858)</u>	<u>(90,000)</u>	<u>(50,000)</u>	<u>(141,858)</u>
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

¹ This amendment reduces funding for the recommended state employee health insurance premiums from \$493.00/month to \$488.70/month.

² This amendment removes \$90,000 from the operating expenses line for weed control costs, since these expenses can be paid under the continuing appropriation authority in House Bill No. 1103.

³ This amendment reduces funding in the contingency line item by \$50,000, since unknown costs can be paid under the continuing appropriation authority in House Bill No. 1103.

This amendment also removes the requirement of Budget Section approval before a state agency's right to recover property is relinquished; changes the notice and publication of abandoned property lists from a notice to two notices, removes the requirement that the notice must be published at least once a week for two consecutive weeks, and removes the requirement that the cost of the abandoned property advertisement may not exceed the cost of the notice; and adds seven new sections, which were formerly sections one through seven of Senate Bill No. 2152, relating to the enforcement of the Uniform Unclaimed Property Act.

House Bill No. 1013 - Land Department - Conference Committee Action

	Executive Budget	House Version	Conf. Com. Changes	Conf. Com. Version	Senate Version	Comparison to Senate
Salaries and wages	\$1,898,164	\$1,878,020	(\$1,858)	\$1,876,162	\$1,876,162	
Operating expenses	812,572	812,572	(90,000)	722,572	722,572	
Capital assets	37,000	37,000		37,000	37,000	
Grants	4,888,100	4,888,100		4,888,100	4,888,100	
Contingencies	100,000	100,000	(50,000)	50,000	50,000	
Total all funds	\$7,735,836	\$7,715,692	(\$141,858)	\$7,573,834	\$7,573,834	\$0
Less estimated income	7,735,836	7,715,692	(141,858)	7,573,834	7,573,834	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	17.75	17.75	0.00	17.75	17.75	0.00

Department No. 226 - Land Department - Detail of Conference Committee Changes

	Reduces Recommended Funding for Health Insurance ¹	Removes Funding for Weed Control Costs ²	Reduces the Contingency Line Item ³	Total Conference Committee Changes
Salaries and wages	(\$1,858)			(\$1,858)
Operating expenses		(90,000)		(90,000)
Capital assets				
Grants				
Contingencies			(50,000)	(50,000)
Total all funds	(\$1,858)	(\$90,000)	(\$50,000)	(\$141,858)
Less estimated income	(1,858)	(90,000)	(50,000)	(141,858)
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

¹ This amendment reduces funding for the recommended state employee health insurance premiums from \$493 to \$488.70 per month.

² This amendment removes \$90,000 from the operating expenses line for weed control costs, since these expenses can be paid under the continuing appropriation authority in House Bill No. 1103.

³ This amendment reduces funding in the contingency line item by \$50,000, since unknown costs can be paid under the continuing appropriation authority in House Bill No. 1103.

This amendment also removes the requirement that the cost of the display advertisement may not exceed the cost of the legal advertisement and adds three sections from Senate Bill No. 2152 relating to unclaimed property.

