

**STATEMENT OF PURPOSE OF AMENDMENT:****House Bill No. 1015 - Funding Summary**

	<b>Executive Budget</b>	<b>Final Legislative Action</b>	<b>Comparison To Executive Budget</b>
Industrial Commission			
Salaries and wages	\$6,332,714	\$6,244,663	(\$88,051)
Operating expenses	1,947,591	1,904,767	(42,824)
Capital assets	68,300	68,300	
Grants	16,270,000	16,270,000	
Bond payments	19,830,990	19,830,990	
Total all funds	<u>\$44,449,595</u>	<u>\$44,318,720</u>	<u>(\$130,875)</u>
Less estimated income	<u>37,302,824</u>	<u>37,291,836</u>	<u>(10,988)</u>
General fund	<u>\$7,146,771</u>	<u>\$7,026,884</u>	<u>(\$119,887)</u>
FTE	58.37	58.37	0.00
Bank of North Dakota			
Salaries and wages	\$16,722,966	\$16,527,614	(\$195,352)
Operating expenses	11,372,000	10,925,665	(446,335)
Capital assets	825,000	825,000	
Contingencies	1,500,000	1,500,000	
PACE fund	5,700,000	5,700,000	
Agriculture PACE fund	1,425,000	1,425,000	
Beginning farmer	950,000	950,000	
Total all funds	<u>\$38,494,966</u>	<u>\$37,853,279</u>	<u>(\$641,687)</u>
Less estimated income	<u>30,419,966</u>	<u>29,778,279</u>	<u>(641,687)</u>
General fund	<u>\$8,075,000</u>	<u>\$8,075,000</u>	<u>\$0</u>
FTE	178.50	178.50	0.00
Housing Finance Agency			
Salaries and wages	\$3,976,792	\$3,929,907	(\$46,885)
Operating expenses	2,415,560	2,391,480	(24,080)
Grants	27,168,380	27,168,380	
HFA contingencies	100,000	100,000	
Total all funds	<u>\$33,660,732</u>	<u>\$33,589,767</u>	<u>(\$70,965)</u>
Less estimated income	<u>33,660,732</u>	<u>33,589,767</u>	<u>(70,965)</u>
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FTE	43.00	43.00	0.00
Mill and Elevator			
Salaries and wages	\$16,703,856	\$16,690,956	(\$12,900)
Operating expenses	13,014,426	12,991,196	(23,230)
Contingencies	250,000	250,000	
Agriculture promotion	50,000	50,000	
Total all funds	<u>\$30,018,282</u>	<u>\$29,982,152</u>	<u>(\$36,130)</u>
Less estimated income	<u>30,018,282</u>	<u>29,982,152</u>	<u>(36,130)</u>
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FTE	125.00	125.00	0.00
Bill Total			
Total all funds	\$146,623,575	\$145,743,918	(\$879,657)
Less estimated income	<u>131,401,804</u>	<u>130,642,034</u>	<u>(759,770)</u>
General fund	<u>\$15,221,771</u>	<u>\$15,101,884</u>	<u>(\$119,887)</u>
FTE	404.87	404.87	0.00

**House Bill No. 1015 - Industrial Commission - House Action**

	<b>Executive Budget</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$6,332,714	(\$68,667)	\$6,264,047
Operating expenses	1,947,591		1,947,591
Capital assets	68,300		68,300
Grants	16,270,000		16,270,000
Bond payments	19,830,990		19,830,990
Total all funds	\$44,449,595	(\$68,667)	\$44,380,928
Less estimated income	37,302,824	(6,335)	37,296,489
General fund	\$7,146,771	(\$62,332)	\$7,084,439
FTE	58.37	0.00	58.37

**Department No. 405 - Industrial Commission - Detail of House Changes**

	<b>Removes Recommended Salary Increase<sup>1</sup></b>	<b>Total House Changes</b>
Salaries and wages	(\$68,667)	(\$68,667)
Operating expenses		
Capital assets		
Grants		
Bond payments		
Total all funds	(\$68,667)	(\$68,667)
Less estimated income	(6,335)	(6,335)
General fund	(\$62,332)	(\$62,332)
FTE	0.00	0.00

<sup>1</sup> This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance premiums.

**House Bill No. 1015 - Industrial Commission - Senate Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Salaries and wages	\$6,332,714	\$6,264,047	(\$392,213)	\$5,871,834
Operating expenses	1,947,591	1,947,591	(31,032)	1,916,559
Capital assets	68,300	68,300		68,300
Grants	16,270,000	16,270,000		16,270,000
Bond payments	19,830,990	19,830,990		19,830,990
Total all funds	\$44,449,595	\$44,380,928	(\$423,245)	\$43,957,683
Less estimated income	37,302,824	37,296,489	(619)	37,295,870
General fund	\$7,146,771	\$7,084,439	(\$422,626)	\$6,661,813
FTE	58.37	58.37	(5.00)	53.37

**Department No. 405 - Industrial Commission - Detail of Senate Changes**

	<b>Reduces the Recommended Funding for Health Insurance<sup>1</sup></b>	<b>Reduces Funding for Information Technology Costs<sup>2</sup></b>	<b>Reduces Funding for Salaries and Wages and Removes 6 FTE<sup>3</sup></b>	<b>Adds Funding and 1 FTE for Petroleum Engineer<sup>4</sup></b>	<b>Total Senate Changes</b>
Salaries and wages	(\$6,089)		(\$535,500)	\$149,376	(\$392,213)
Operating expenses		(31,032)			(31,032)
Capital assets					
Grants					
Bond payments					
<b>Total all funds</b>	<b>(\$6,089)</b>	<b>(\$31,032)</b>	<b>(\$535,500)</b>	<b>\$149,376</b>	<b>(\$423,245)</b>
Less estimated income	(619)	0	0	0	(619)
<b>General fund</b>	<b>(\$5,470)</b>	<b>(\$31,032)</b>	<b>(\$535,500)</b>	<b>\$149,376</b>	<b>(\$422,626)</b>
FTE	0.00	0.00	(6.00)	1.00	(5.00)

<sup>1</sup> This amendment reduces the funding for state employee health insurance premiums from \$493 per month to \$488.70 per month.

<sup>2</sup> This amendment reduces funding for information technology by \$31,032 from the general fund which represents a reduction in information technology funding from the general fund of approximately 4 percent.

<sup>3</sup> This amendment reduces funding for salaries and wages by \$535,500 from the general fund and removes 6 FTE as a result of the merger of the Oil and Gas Division and the Geological Survey.

<sup>4</sup> This amendment adds funding and 1 FTE for the petroleum engineer IV position which was removed from the Oil and Gas Division in the Governor's recommendation.

**House Bill No. 1015 - Industrial Commission - Conference Committee Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Conf. Com. Changes</b>	<b>Conf. Com. Version</b>	<b>Senate Version</b>	<b>Comparison to Senate</b>
Salaries and wages	\$6,332,714	\$6,264,047	(\$19,384)	\$6,244,663	\$5,871,834	\$372,829
Operating expenses	1,947,591	1,947,591	(42,824)	1,904,767	1,916,559	(11,792)
Capital assets	68,300	68,300		68,300	68,300	
Grants	16,270,000	16,270,000		16,270,000	16,270,000	
Bond payments	19,830,990	19,830,990		19,830,990	19,830,990	
<b>Total all funds</b>	<b>\$44,449,595</b>	<b>\$44,380,928</b>	<b>(\$62,208)</b>	<b>\$44,318,720</b>	<b>\$43,957,683</b>	<b>\$361,037</b>
Less estimated income	37,302,824	37,296,489	(4,653)	37,291,836	37,295,870	(4,034)
<b>General fund</b>	<b>\$7,146,771</b>	<b>\$7,084,439</b>	<b>(\$57,555)</b>	<b>\$7,026,884</b>	<b>\$6,661,813</b>	<b>\$365,071</b>
FTE	58.37	58.37	0.00	58.37	53.37	5.00

**Department No. 405 - Industrial Commission - Detail of Conference Committee Changes**

	<b>Reduces the Recommended Funding for Health Insurance<sup>1</sup></b>	<b>Reduces Funding for Information Technology Costs<sup>2</sup></b>	<b>Adds Funding and 1 FTE for Petroleum Engineer<sup>3</sup></b>	<b>Removes Partial Funding for Geologist Position<sup>4</sup></b>	<b>Removes Position and Funding<sup>5</sup></b>	<b>Total Conference Committee Changes</b>
Salaries and wages	(\$6,089)		\$149,376	(\$87,671)	(\$75,000)	(\$19,384)
Operating expenses		(42,824)				(42,824)
Capital assets						
Grants						
Bond payments						
<b>Total all funds</b>	<b>(\$6,089)</b>	<b>(\$42,824)</b>	<b>\$149,376</b>	<b>(\$87,671)</b>	<b>(\$75,000)</b>	<b>(\$62,208)</b>
Less estimated income	(619)	(4,034)	0	0	0	(4,653)
<b>General fund</b>	<b>(\$5,470)</b>	<b>(\$38,790)</b>	<b>\$149,376</b>	<b>(\$87,671)</b>	<b>(\$75,000)</b>	<b>(\$57,555)</b>
FTE	0.00	0.00	1.00	0.00	(1.00)	0.00

<sup>1</sup> This amendment reduces the funding for state employee health insurance premiums from \$493 to \$488.70 per month.

<sup>2</sup> This amendment reduces funding for information technology by \$42,824, which is \$38,790 from the general fund and \$4,034 from other funds, which represents a reduction in total information technology funding of approximately 5 percent.

<sup>3</sup> This amendment adds funding and 1 FTE for the petroleum engineer IV position which was removed from the Oil and Gas Division in the Governor's recommendation.

<sup>4</sup> This amendment removes partial funding for a geologist position which will terminate July 1, 2004.

<sup>5</sup> This amendment removes one position and funding from the Geological Survey.

This amendment also adds a section for Industrial Commission review of an Oil and Gas Division and Geological Survey merger, a report to the Budget Section, and a report to the Fifty-ninth Legislative Assembly, and adds a section to provide that employee positions that become vacant for the Oil and Gas Division and Geological Survey remain vacant.

**House Bill No. 1015 - Bank of North Dakota - House Action**

	<b>Executive Budget</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$16,722,966	(\$176,363)	\$16,546,603
Operating expenses	11,372,000		11,372,000
Capital assets	825,000		825,000
Contingencies	1,500,000		1,500,000
PACE fund	5,700,000		5,700,000
Agriculture PACE fund	1,425,000		1,425,000
Beginning farmer	950,000		950,000
<b>Total all funds</b>	<b>\$38,494,966</b>	<b>(\$176,363)</b>	<b>\$38,318,603</b>
Less estimated income	30,419,966	(176,363)	30,243,603
<b>General fund</b>	<b>\$8,075,000</b>	<b>\$0</b>	<b>\$8,075,000</b>
FTE	178.50	0.00	178.50

**Department No. 471 - Bank of North Dakota - Detail of House Changes**

	<b>Removes Recommended Salary Increase<sup>1</sup></b>	<b>Total House Changes</b>
Salaries and wages	(\$176,363)	(\$176,363)
Operating expenses		
Capital assets		
Contingencies		
PACE fund		
Agriculture PACE fund		
Beginning farmer		
<b>Total all funds</b>	(\$176,363)	(\$176,363)
Less estimated income	(176,363)	(176,363)
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance premiums.

**House Bill No. 1015 - Bank of North Dakota - Senate Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Salaries and wages	\$16,722,966	\$16,546,603	(\$18,989)	\$16,527,614
Operating expenses	11,372,000	11,372,000	(357,068)	11,014,932
Capital assets	825,000	825,000		825,000
Contingencies	1,500,000	1,500,000		1,500,000
PACE fund	5,700,000	5,700,000		5,700,000
Agriculture PACE fund	1,425,000	1,425,000		1,425,000
Beginning farmer	950,000	950,000		950,000
<b>Total all funds</b>	\$38,494,966	\$38,318,603	(\$376,057)	\$37,942,546
Less estimated income	30,419,966	30,243,603	(376,057)	29,867,546
General fund	\$8,075,000	\$8,075,000	\$0	\$8,075,000
FTE	178.50	178.50	0.00	178.50

**Department No. 471 - Bank of North Dakota - Detail of Senate Changes**

	<b>Reduces the Recommended Funding for Health Insurance<sup>1</sup></b>	<b>Reduces Funding for Information Technology Costs<sup>2</sup></b>	<b>Total Senate Changes</b>
Salaries and wages	(\$18,989)		(\$18,989)
Operating expenses		(357,068)	(357,068)
Capital assets			
Contingencies			
PACE fund			
Agriculture PACE fund			
Beginning farmer			
<b>Total all funds</b>	<b>(\$18,989)</b>	<b>(\$357,068)</b>	<b>(\$376,057)</b>
Less estimated income	(18,989)	(357,068)	(376,057)
<b>General fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FTE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<sup>1</sup> This amendment reduces the funding for state employee health insurance premiums from \$493 per month to \$488.70 per month.

<sup>2</sup> This amendment reduces funding for information technology by \$357,068 from special funds which represents a reduction in information technology funding from special funds of approximately 4 percent.

**House Bill No. 1015 - Bank of North Dakota - Conference Committee Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Conf. Com. Changes</b>	<b>Conf. Com. Version</b>	<b>Senate Version</b>	<b>Comparison to Senate</b>
Salaries and wages	\$16,722,966	\$16,546,603	(\$18,989)	\$16,527,614	\$16,527,614	
Operating expenses	11,372,000	11,372,000	(446,335)	10,925,665	11,014,932	(89,267)
Capital assets	825,000	825,000		825,000	825,000	
Contingencies	1,500,000	1,500,000		1,500,000	1,500,000	
PACE fund	5,700,000	5,700,000		5,700,000	5,700,000	
Agriculture PACE fund	1,425,000	1,425,000		1,425,000	1,425,000	
Beginning farmer	950,000	950,000		950,000	950,000	
<b>Total all funds</b>	<b>\$38,494,966</b>	<b>\$38,318,603</b>	<b>(\$465,324)</b>	<b>\$37,853,279</b>	<b>\$37,942,546</b>	<b>(\$89,267)</b>
Less estimated income	30,419,966	30,243,603	(465,324)	29,778,279	29,867,546	(89,267)
<b>General fund</b>	<b>\$8,075,000</b>	<b>\$8,075,000</b>	<b>\$0</b>	<b>\$8,075,000</b>	<b>\$8,075,000</b>	<b>\$0</b>
<b>FTE</b>	<b>178.50</b>	<b>178.50</b>	<b>0.00</b>	<b>178.50</b>	<b>178.50</b>	<b>0.00</b>

**Department No. 471 - Bank of North Dakota - Detail of Conference Committee Changes**

	<b>Reduces the Recommended Funding for Health Insurance<sup>1</sup></b>	<b>Reduces Funding for Information Technology Costs<sup>2</sup></b>	<b>Total Conference Committee Changes</b>
Salaries and wages	(\$18,989)		(\$18,989)
Operating expenses		(446,335)	(446,335)
Capital assets			
Contingencies			
PACE fund			
Agriculture PACE fund			
Beginning farmer			
Total all funds	(\$18,989)	(\$446,335)	(\$465,324)
Less estimated income	(18,989)	(446,335)	(465,324)
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

<sup>1</sup> This amendment reduces the funding for state employee health insurance premiums from \$493 to \$488.70 per month.

<sup>2</sup> This amendment reduces funding for information technology by \$446,335 from special funds, which represents a reduction in information technology funding from special funds of approximately 5 percent.

**House Bill No. 1015 - Housing Finance Agency - House Action**

	<b>Executive Budget</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$3,976,792	(\$42,525)	\$3,934,267
Operating expenses	2,415,560		2,415,560
Grants	27,168,380		27,168,380
HFA contingencies	100,000		100,000
Total all funds	\$33,660,732	(\$42,525)	\$33,618,207
Less estimated income	33,660,732	(42,525)	33,618,207
General fund	\$0	\$0	\$0
FTE	43.00	0.00	43.00

**Department No. 473 - Housing Finance Agency - Detail of House Changes**

	<b>Removes Recommended Salary Increase<sup>1</sup></b>	<b>Total House Changes</b>
Salaries and wages	(\$42,525)	(\$42,525)
Operating expenses		
Grants		
HFA contingencies		
Total all funds	(\$42,525)	(\$42,525)
Less estimated income	(42,525)	(42,525)
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance premiums.

**House Bill No. 1015 - Housing Finance Agency - Senate Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Salaries and wages	\$3,976,792	\$3,934,267	(\$4,360)	\$3,929,907
Operating expenses	2,415,560	2,415,560		2,415,560
Grants	27,168,380	27,168,380		27,168,380
HFA contingencies	100,000	100,000		100,000
Total all funds	\$33,660,732	\$33,618,207	(\$4,360)	\$33,613,847
Less estimated income	33,660,732	33,618,207	(4,360)	33,613,847
General fund	\$0	\$0	\$0	\$0
FTE	43.00	43.00	0.00	43.00

**Department No. 473 - Housing Finance Agency - Detail of Senate Changes**

	<b>Reduces the Recommended Funding for Health Insurance<sup>1</sup></b>	<b>Total Senate Changes</b>
Salaries and wages	(\$4,360)	(\$4,360)
Operating expenses		
Grants		
HFA contingencies		
Total all funds	(\$4,360)	(\$4,360)
Less estimated income	(4,360)	(4,360)
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> This amendment reduces the funding for state employee health insurance premiums from \$493 per month to \$488.70 per month.

**House Bill No. 1015 - Housing Finance Agency - Conference Committee Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Conf. Com. Changes</b>	<b>Conf. Com. Version</b>	<b>Senate Version</b>	<b>Comparison to Senate</b>
Salaries and wages	\$3,976,792	\$3,934,267	(\$4,360)	\$3,929,907	\$3,929,907	
Operating expenses	2,415,560	2,415,560	(24,080)	2,391,480	2,415,560	(24,080)
Grants	27,168,380	27,168,380		27,168,380	27,168,380	
HFA contingencies	100,000	100,000		100,000	100,000	
Total all funds	<u>\$33,660,732</u>	<u>\$33,618,207</u>	<u>(\$28,440)</u>	<u>\$33,589,767</u>	<u>\$33,613,847</u>	<u>(\$24,080)</u>
Less estimated income	<u>33,660,732</u>	<u>33,618,207</u>	<u>(28,440)</u>	<u>33,589,767</u>	<u>33,613,847</u>	<u>(24,080)</u>
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	43.00	43.00	0.00	43.00	43.00	0.00

**Department No. 473 - Housing Finance Agency - Detail of Conference Committee Changes**

	<b>Reduces the Recommended Funding for Health Insurance<sup>1</sup></b>	<b>Reduces Funding for Information Technology Costs<sup>2</sup></b>	<b>Total Conference Committee Changes</b>
Salaries and wages	(\$4,360)		(\$4,360)
Operating expenses		(24,080)	(24,080)
Grants			
HFA contingencies			
Total all funds	<u>(\$4,360)</u>	<u>(\$24,080)</u>	<u>(\$28,440)</u>
Less estimated income	<u>(4,360)</u>	<u>(24,080)</u>	<u>(28,440)</u>
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

<sup>1</sup> This amendment reduces the funding for state employee health insurance premiums from \$493 to \$488.70 per month.

<sup>2</sup> This amendment reduces information technology by \$24,080 from special funds, which represents a reduction in information technology funding from special funds of approximately 5 percent.

**House Bill No. 1015 - Mill and Elevator - House Action**

This amendment limits the 2003-05 biennium transfer of funds from the Mill and Elevator to the general fund to the 2003-05 estimated net income of the Mill and Elevator as projected by the Industrial Commission.

**House Bill No. 1015 - Mill and Elevator - Senate Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Salaries and wages	\$16,703,856	\$16,703,856	(\$12,900)	\$16,690,956
Operating expenses	13,014,426	13,014,426		13,014,426
Contingencies	250,000	250,000		250,000
Agriculture promotion	50,000	50,000		50,000
Total all funds	<u>\$30,018,282</u>	<u>\$30,018,282</u>	<u>(\$12,900)</u>	<u>\$30,005,382</u>
Less estimated income	<u>30,018,282</u>	<u>30,018,282</u>	<u>(12,900)</u>	<u>30,005,382</u>
General fund	\$0	\$0	\$0	\$0
FTE	125.00	125.00	0.00	125.00

**Department No. 475 - Mill and Elevator - Detail of Senate Changes**

	<b>Reduces the Recommended Funding for Health Insurance<sup>1</sup></b>	<b>Total Senate Changes</b>
Salaries and wages	(\$12,900)	(\$12,900)
Operating expenses		
Contingencies		
Agriculture promotion		
Total all funds	<u>(\$12,900)</u>	<u>(\$12,900)</u>
Less estimated income	<u>(12,900)</u>	<u>(12,900)</u>
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> This amendment reduces the funding for state employee health insurance premiums from \$493 per month to \$488.70 per month.

This amendment also requires the Mill and Elevator Association to report to the Fifty-ninth Legislative Assembly regarding the Mill and Elevator's net income to date and estimated net income for the remainder of the 2003-05 biennium. Sections are added changing the statutory reference from State Geologist to director of oil and gas, effective January 1, 2004.

**House Bill No. 1015 - Mill and Elevator - Conference Committee Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Conf. Com. Changes</b>	<b>Conf. Com. Version</b>	<b>Senate Version</b>	<b>Comparison to Senate</b>
Salaries and wages	\$16,703,856	\$16,703,856	(\$12,900)	\$16,690,956	\$16,690,956	
Operating expenses	13,014,426	13,014,426	(23,230)	12,991,196	13,014,426	(23,230)
Contingencies	250,000	250,000		250,000	250,000	
Agriculture promotion	50,000	50,000		50,000	50,000	
Total all funds	<u>\$30,018,282</u>	<u>\$30,018,282</u>	<u>(\$36,130)</u>	<u>\$29,982,152</u>	<u>\$30,005,382</u>	<u>(\$23,230)</u>
Less estimated income	<u>30,018,282</u>	<u>30,018,282</u>	<u>(36,130)</u>	<u>29,982,152</u>	<u>30,005,382</u>	<u>(23,230)</u>
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	125.00	125.00	0.00	125.00	125.00	0.00

**Department No. 475 - Mill and Elevator - Detail of Conference Committee Changes**

	<b>Reduces the Recommended Funding for Health Insurance<sup>1</sup></b>	<b>Reduces Funding for Information Technology Costs<sup>2</sup></b>	<b>Total Conference Committee Changes</b>
Salaries and wages	(\$12,900)		(\$12,900)
Operating expenses		(23,230)	(23,230)
Contingencies			
Agriculture promotion			
	<hr/>	<hr/>	
Total all funds	(\$12,900)	(\$23,230)	(\$36,130)
Less estimated income	(12,900)	(23,230)	(36,130)
	<hr/>	<hr/>	
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

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<sup>1</sup> This amendment reduces the funding for state employee health insurance premiums from \$493 to \$488.70 per month.

<sup>2</sup> This amendment reduces funding for information technology by \$23,230 from special funds, which represents a reduction in information technology funding from special funds of approximately 5 percent.

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This amendment also requires the Mill and Elevator Association to report to the Fifty-ninth Legislative Assembly regarding the Mill and Elevator's net income to date and estimated net income for the remainder of the 2003-05 biennium.