

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1292 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Parks and Recreation Department			
Snowmobile decal program		\$4,995	\$4,995
	<hr/>	<hr/>	<hr/>
Total all funds	\$0	\$4,995	\$4,995
Less estimated income	0	4,995	4,995
General fund	<hr/> \$0	<hr/> \$0	<hr/> \$0
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$4,995	\$4,995
Less estimated income	0	4,995	4,995
General fund	<hr/> \$0	<hr/> \$0	<hr/> \$0
FTE	0.00	0.00	0.00

House Bill No. 1292 - Parks and Recreation Department - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Snowmobile decal program			\$12,000	\$12,000
	<hr/>	<hr/>	<hr/>	<hr/>
Total all funds	\$0	\$0	\$12,000	\$12,000
Less estimated income	0	0	12,000	12,000
General fund	<hr/> \$0	<hr/> \$0	<hr/> \$0	<hr/> \$0
FTE	0.00	0.00	0.00	0.00

Department No. 750 - Parks and Recreation Department - Detail of Senate Changes

	Provides Funding for Administration Decal Program¹	Total Senate Changes
Snowmobile decal program	\$12,000	\$12,000
	<hr/>	<hr/>
Total all funds	\$12,000	\$12,000
Less estimated income	12,000	12,000
General fund	<hr/> \$0	<hr/> \$0
FTE	0.00	0.00

¹ This amendment provides the Department of Parks and Recreation a special funds appropriation of \$12,000 from the state snowmobile fund for establishing and administering a decal program for snowmobiles registered in another state or country.

House Bill No. 1292 - Parks and Recreation Department - Conference Committee Action

	Executive Budget	House Version	Conf. Com. Changes	Conf. Com. Version	Senate Version	Comparison to Senate
Snowmobile decal program			\$4,995	\$4,995	\$12,000	(\$7,005)
Total all funds	\$0	\$0	\$4,995	\$4,995	\$12,000	(\$7,005)
Less estimated income	0	0	4,995	4,995	12,000	(7,005)
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department No. 750 - Parks and Recreation Department - Detail of Conference Committee Changes

	Provides Funding for Administration Decal Program¹	Total Conference Committee Changes
Snowmobile decal program	\$4,995	\$4,995
Total all funds	\$4,995	\$4,995
Less estimated income	4,995	4,995
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment provides the Department of Parks and Recreation a special funds appropriation of \$4,995 from the state snowmobile fund for establishing and administering a decal program for snowmobiles registered in another state or country.