

**STATEMENT OF PURPOSE OF AMENDMENT:****Senate Bill No. 2007 - Funding Summary**

	<b>Executive Budget</b>	<b>Final Legislative Action</b>	<b>Comparison To Executive Budget</b>
Labor Commissioner			
Salaries and wages	\$955,888	\$944,532	(\$11,356)
Operating expenses	160,713	163,113	2,400
Total all funds	<u>\$1,116,601</u>	<u>\$1,107,645</u>	<u>(\$8,956)</u>
Less estimated income	<u>232,460</u>	<u>229,698</u>	<u>(2,762)</u>
General fund	<u>\$884,141</u>	<u>\$877,947</u>	<u>(\$6,194)</u>
FTE	10.00	10.00	0.00
Bill Total			
Total all funds	\$1,116,601	\$1,107,645	(\$8,956)
Less estimated income	232,460	229,698	(2,762)
General fund	<u>\$884,141</u>	<u>\$877,947</u>	<u>(\$6,194)</u>
FTE	10.00	10.00	0.00

**Senate Bill No. 2007 - Labor Commissioner - Senate Action**

	<b>Executive Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Salaries and wages	\$955,888	(\$10,324)	\$945,564
Operating expenses	160,713	(1,500)	159,213
Total all funds	<u>\$1,116,601</u>	<u>(\$11,824)</u>	<u>\$1,104,777</u>
Less estimated income	<u>232,460</u>	<u>(2,512)</u>	<u>229,948</u>
General fund	<u>\$884,141</u>	<u>(\$9,312)</u>	<u>\$874,829</u>
FTE	10.00	0.00	10.00

**Department No. 406 - Labor Commissioner - Detail of Senate Changes**

	<b>Removes Recommended Salary Increase<sup>1</sup></b>	<b>Decreases Funding For Operating Expenses<sup>2</sup></b>	<b>Total Senate Changes</b>
Salaries and wages	(\$10,324)		(\$10,324)
Operating expenses		(1,500)	(1,500)
Total all funds	<u>(\$10,324)</u>	<u>(\$1,500)</u>	<u>(\$11,824)</u>
Less estimated income	<u>(2,512)</u>	<u>0</u>	<u>(2,512)</u>
General fund	<u>(\$7,812)</u>	<u>(\$1,500)</u>	<u>(\$9,312)</u>
FTE	0.00	0.00	0.00

<sup>1</sup> This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance premiums.

<sup>2</sup> This amendment decreases funding for operating expenses by \$1,500 from the general fund. The funding would have been used for Labor Department booth space rental.

**Senate Bill No. 2007 - Labor Commissioner - House Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$955,888	\$945,564	(\$1,032)	\$944,532
Operating expenses	160,713	159,213	(900)	158,313
Total all funds	<u>\$1,116,601</u>	<u>\$1,104,777</u>	<u>(\$1,932)</u>	<u>\$1,102,845</u>
Less estimated income	232,460	229,948	(250)	229,698
General fund	<u>\$884,141</u>	<u>\$874,829</u>	<u>(\$1,682)</u>	<u>\$873,147</u>
FTE	10.00	10.00	0.00	10.00

**Department No. 406 - Labor Commissioner - Detail of House Changes**

	<b>Reduces the Recommended Funding for Health Insurance<sup>1</sup></b>	<b>Restores Funding for Operating Expenses<sup>2</sup></b>	<b>Increases Funding for Operating Expenses<sup>3</sup></b>	<b>Reduces Funding for Information Technology Costs<sup>4</sup></b>	<b>Total House Changes</b>
Salaries and wages	(\$1,032)				(\$1,032)
Operating expenses		1,500	4,000	(6,400)	(900)
Total all funds	<u>(\$1,032)</u>	<u>\$1,500</u>	<u>\$4,000</u>	<u>(\$6,400)</u>	<u>(\$1,932)</u>
Less estimated income	(250)	0	0	0	(250)
General fund	<u>(\$782)</u>	<u>\$1,500</u>	<u>\$4,000</u>	<u>(\$6,400)</u>	<u>(\$1,682)</u>
FTE	0.00	0.00	0.00	0.00	0.00

<sup>1</sup> This amendment reduces funding for state employee health insurance premiums from \$493 per month to \$488.70 per month.

<sup>2</sup> This amendment restores funding of \$1,500 from the general fund that was removed by the Senate. The funding is to be used for Labor Department booth rental space.

<sup>3</sup> This amendment increases funding for operating expenses by \$4,000 from the general fund for travel expenses associated with the commissioner's participation in the National Association of Government Labor Officials.

<sup>4</sup> This amendment reduces funding for information technology by \$6,400 from the general fund, which represents a reduction in information technology funding from the general fund of approximately 20 percent.

**Senate Bill No. 2007 - Labor Commissioner - Conference Committee Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>Conf. Com. Changes</b>	<b>Conf. Com. Version</b>	<b>House Version</b>	<b>Comparison to House</b>
Salaries and wages	\$955,888	\$945,564	(\$1,032)	\$944,532	\$944,532	
Operating expenses	160,713	159,213	3,900	163,113	158,313	4,800
Total all funds	<u>\$1,116,601</u>	<u>\$1,104,777</u>	<u>\$2,868</u>	<u>\$1,107,645</u>	<u>\$1,102,845</u>	<u>\$4,800</u>
Less estimated income	232,460	229,948	(250)	229,698	229,698	0
General fund	<u>\$884,141</u>	<u>\$874,829</u>	<u>\$3,118</u>	<u>\$877,947</u>	<u>\$873,147</u>	<u>\$4,800</u>
FTE	10.00	10.00	0.00	10.00	10.00	0.00

**Department No. 406 - Labor Commissioner - Detail of Conference Committee Changes**

	<b>Reduces Recommended Funding for Health Insurance<sup>1</sup></b>	<b>Restores Funding for Operating Expenses<sup>2</sup></b>	<b>Increases Funding for Operating Expenses<sup>3</sup></b>	<b>Reduces Funding for Information Technology Costs<sup>4</sup></b>	<b>Total Conference Committee Changes</b>
Salaries and wages	(\$1,032)				(\$1,032)
Operating expenses		1,500	4,000	(1,600)	3,900
Total all funds	(\$1,032)	\$1,500	\$4,000	(\$1,600)	\$2,868
Less estimated income	(250)	0	0	0	(250)
General fund	(\$782)	\$1,500	\$4,000	(\$1,600)	\$3,118
FTE	0.00	0.00	0.00	0.00	0.00

<sup>1</sup> This amendment reduces funding for state employee health insurance premiums from \$493 to \$488.70 per month.

<sup>2</sup> This amendment restores funding of \$1,500 from the general fund that was removed by the Senate. The funding is to be used for Labor Department booth rental space.

<sup>3</sup> This amendment increases funding for operating expenses by \$4,000 from the general fund for travel expenses associated with the commissioner's participation in the National Association of Government Labor Officials.

<sup>4</sup> This amendment reduces funding for information technology by \$1,600 from the general fund, which represents a reduction in information technology funding from the general fund of approximately 5 percent. The House had reduced funding for information technology by \$6,400 from the general fund, a reduction of approximately 20 percent.