

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2018 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Seed Department			
Salaries and wages	\$3,437,065	\$3,405,750	(\$31,315)
Operating expenses	1,664,250	1,664,250	
Capital assets	70,000	70,000	
Grants	200,000	200,000	
Contingencies	300,000	300,000	
Total all funds	<u>\$5,671,315</u>	<u>\$5,640,000</u>	<u>(\$31,315)</u>
Less estimated income	<u>5,671,315</u>	<u>5,640,000</u>	<u>(31,315)</u>
General fund	\$0	\$0	\$0
FTE	32.00	32.00	0.00
Bill Total			
Total all funds	\$5,671,315	\$5,640,000	(\$31,315)
Less estimated income	<u>5,671,315</u>	<u>5,640,000</u>	<u>(31,315)</u>
General fund	\$0	\$0	\$0
FTE	32.00	32.00	0.00

Senate Bill No. 2018 - Seed Department - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$3,437,065	(\$28,167)	\$3,408,898
Operating expenses	1,664,250		1,664,250
Capital assets	70,000		70,000
Grants	200,000		200,000
Contingencies	300,000		300,000
Total all funds	<u>\$5,671,315</u>	<u>(\$28,167)</u>	<u>\$5,643,148</u>
Less estimated income	<u>5,671,315</u>	<u>(28,167)</u>	<u>5,643,148</u>
General fund	\$0	\$0	\$0
FTE	32.00	0.00	32.00

Department No. 616 - Seed Department - Detail of Senate Changes

	Removes Recommended Salary Increase¹	Total Senate Changes
Salaries and wages	(\$28,167)	(\$28,167)
Operating expenses		
Capital assets		
Grants		
Contingencies		
Total all funds	<u>(\$28,167)</u>	<u>(\$28,167)</u>
Less estimated income	<u>(28,167)</u>	<u>(28,167)</u>
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance premiums.

This amendment retains full funding of employee health insurance coverage as provided for in the executive budget recommendation.

Senate Bill No. 2018 - Seed Department - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$3,437,065	\$3,408,898	(\$3,148)	\$3,405,750
Operating expenses	1,664,250	1,664,250		1,664,250
Capital assets	70,000	70,000		70,000
Grants	200,000	200,000		200,000
Contingencies	300,000	300,000		300,000
Total all funds	\$5,671,315	\$5,643,148	(\$3,148)	\$5,640,000
Less estimated income	5,671,315	5,643,148	(3,148)	5,640,000
General fund	\$0	\$0	\$0	\$0
FTE	32.00	32.00	0.00	32.00

Department No. 616 - Seed Department - Detail of House Changes

	Reduces Recommended Funding for Health Insurance ¹	Total House Changes
Salaries and wages	(\$3,148)	(\$3,148)
Operating expenses		
Capital assets		
Grants		
Contingencies		
Total all funds	(\$3,148)	(\$3,148)
Less estimated income	(3,148)	(3,148)
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$493 per month to \$488.70 per month.

Senate Bill No. 2018 - Seed Department - Senate Action

The Senate concurred with the House.