

**STATEMENT OF PURPOSE OF AMENDMENT:****Senate Bill No. 2019 - Funding Summary**

	<b>Executive Budget</b>	<b>Final Legislative Action</b>	<b>Comparison To Executive Budget</b>
Game and Fish Department			
Salaries and wages	\$15,282,264	\$15,373,582	\$91,318
Operating expenses	9,416,219	9,491,219	75,000
Capital assets	2,259,944	2,259,944	
Grants	3,602,050	3,602,050	
Land habitat and deer depredation	6,886,245	6,881,415	(4,830)
Noxious weed control	300,000	300,000	
Grants, gifts, and donations	150,000	150,000	
Nongame wildlife conservation	120,000	120,000	
Lonetree reservoir	1,342,951	1,337,553	(5,398)
Wildlife services	400,000	550,000	150,000
Total all funds	<u>\$39,759,673</u>	<u>\$40,065,763</u>	<u>\$306,090</u>
Less estimated income	<u>39,759,673</u>	<u>40,065,763</u>	<u>306,090</u>
General fund	\$0	\$0	\$0
FTE	139.00	142.00	3.00
Bill Total			
Total all funds	\$39,759,673	\$40,065,763	\$306,090
Less estimated income	<u>39,759,673</u>	<u>40,065,763</u>	<u>306,090</u>
General fund	\$0	\$0	\$0
FTE	139.00	142.00	3.00

**Senate Bill No. 2019 - Game and Fish Department - Senate Action**

	<b>Executive Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Salaries and wages	\$15,282,264	\$17,926	\$15,300,190
Operating expenses	9,416,219	50,000	9,466,219
Capital assets	2,259,944		2,259,944
Grants	3,602,050		3,602,050
Land habitat and deer depredation	6,886,245	(4,314)	6,881,931
Noxious weed control	300,000		300,000
Grants, gifts, and donations	150,000		150,000
Nongame wildlife conservation	120,000		120,000
Lonetree reservoir	1,342,951	(4,882)	1,338,069
Wildlife services	400,000	400,000	800,000
Total all funds	<u>\$39,759,673</u>	<u>\$458,730</u>	<u>\$40,218,403</u>
Less estimated income	<u>39,759,673</u>	<u>458,730</u>	<u>40,218,403</u>
General fund	\$0	\$0	\$0
FTE	139.00	2.00	141.00

**Department No. 720 - Game and Fish Department - Detail of Senate Changes**

	<b>Removes Recommended Salary Increase<sup>1</sup></b>	<b>Adds Funding and 2 New FTE Game Warden Positions<sup>2</sup></b>	<b>Increases the Wildlife Services Line<sup>3</sup></b>	<b>Total Senate Changes</b>
Salaries and wages	(\$155,484)	\$173,410		\$17,926
Operating expenses		50,000		50,000
Capital assets				
Grants				
Land habitat and deer depredation	(4,314)			(4,314)
Noxious weed control				
Grants, gifts, and donations				
Nongame wildlife conservation				
Lonetree reservoir	(4,882)			(4,882)
Wildlife services			400,000	400,000
<b>Total all funds</b>	<b>(\$164,680)</b>	<b>\$223,410</b>	<b>\$400,000</b>	<b>\$458,730</b>
Less estimated income	(164,680)	223,410	400,000	458,730
<b>General fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FTE</b>	<b>0.00</b>	<b>2.00</b>	<b>0.00</b>	<b>2.00</b>

<sup>1</sup> This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance premiums.

<sup>2</sup> This amendment authorizes the addition of two new FTE game warden positions.

<sup>3</sup> This amendment increases the wildlife services line item from \$400,000 to \$800,000, which is provided to the Agriculture Commissioner to pay for services provided by the United States Department of Agriculture Wildlife Services Agency to alleviate wildlife depredation and damage in North Dakota.

**Senate Bill No. 2019 - Game and Fish Department - House Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$15,282,264	\$15,300,190	\$73,392	\$15,373,582
Operating expenses	9,416,219	9,466,219	25,000	9,491,219
Capital assets	2,259,944	2,259,944		2,259,944
Grants	3,602,050	3,602,050	(50,000)	3,552,050
Land habitat and deer depredation	6,886,245	6,881,931	(516)	6,881,415
Noxious weed control	300,000	300,000		300,000
Grants, gifts, and donations	150,000	150,000		150,000
Nongame wildlife conservation	120,000	120,000		120,000
Lonetree reservoir	1,342,951	1,338,069	(516)	1,337,553
Wildlife services	400,000	800,000	(400,000)	400,000
<b>Total all funds</b>	<b>\$39,759,673</b>	<b>\$40,218,403</b>	<b>(\$352,640)</b>	<b>\$39,865,763</b>
Less estimated income	39,759,673	40,218,403	(352,640)	39,865,763
<b>General fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FTE</b>	<b>139.00</b>	<b>141.00</b>	<b>1.00</b>	<b>142.00</b>

**Department No. 720 - Game and Fish Department - Detail of House Changes**

	<b>Reduces the Recommended Funding for Health Insurance<sup>1</sup></b>	<b>Decreases the Wildlife Services Line<sup>2</sup></b>	<b>Reduces Grants Line for Board of Animal Health<sup>3</sup></b>	<b>Adds Funding and 1 New FTE Game Warden Position<sup>4</sup></b>	<b>Total House Changes</b>
Salaries and wages	(\$13,313)			\$86,705	\$73,392
Operating expenses				25,000	25,000
Capital assets					
Grants			(50,000)		(50,000)
Land habitat and deer depredation	(516)				(516)
Noxious weed control					
Grants, gifts, and donations					
Nongame wildlife conservation					
Lonetree reservoir	(516)				(516)
Wildlife services		(400,000)			(400,000)
<b>Total all funds</b>	<b>(\$14,345)</b>	<b>(\$400,000)</b>	<b>(\$50,000)</b>	<b>\$111,705</b>	<b>(\$352,640)</b>
Less estimated income	(14,345)	(400,000)	(50,000)	111,705	(352,640)
General fund	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	1.00	1.00

<sup>1</sup> This amendment reduces the funding for state employee health insurance premiums from \$493 per month to \$488.70 per month.

<sup>2</sup> This amendment removes the \$400,000 increase that was added by the Senate to the wildlife services line, which is provided to the Agriculture Commissioner to pay for services provided by the United States Department of Agriculture Wildlife Services Agency to alleviate wildlife depredation and damage in North Dakota.

<sup>3</sup> This amendment reduces the grants line by \$50,000 to reflect the reduction of game and fish funds given to the Board of Animal Health from \$150,000 to \$100,000 for assistance with contagious and infectious diseases of nontraditional wildlife.

<sup>4</sup> This amendment authorizes the addition of one new FTE game warden position for the licensing and regulating of guides and outfitters.

**Senate Bill No. 2019 - Game and Fish Department - Conference Committee Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>Conf. Com. Changes</b>	<b>Conf. Com. Version</b>	<b>House Version</b>	<b>Comparison to House</b>
Salaries and wages	\$15,282,264	\$15,300,190	\$73,392	\$15,373,582	\$15,373,582	
Operating expenses	9,416,219	9,466,219	25,000	9,491,219	9,491,219	
Capital assets	2,259,944	2,259,944		2,259,944	2,259,944	
Grants	3,602,050	3,602,050		3,602,050	3,552,050	50,000
Land habitat and deer depredation	6,886,245	6,881,931	(516)	6,881,415	6,881,415	
Noxious weed control	300,000	300,000		300,000	300,000	
Grants, gifts, and donations	150,000	150,000		150,000	150,000	
Nongame wildlife conservation	120,000	120,000		120,000	120,000	
Lonetree reservoir	1,342,951	1,338,069	(516)	1,337,553	1,337,553	
Wildlife services	400,000	800,000	(250,000)	550,000	400,000	150,000
<b>Total all funds</b>	<b>\$39,759,673</b>	<b>\$40,218,403</b>	<b>(\$152,640)</b>	<b>\$40,065,763</b>	<b>\$39,865,763</b>	<b>\$200,000</b>
Less estimated income	39,759,673	40,218,403	(152,640)	40,065,763	39,865,763	200,000
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	139.00	141.00	1.00	142.00	142.00	0.00

**Department No. 720 - Game and Fish Department - Detail of Conference Committee Changes**

	<b>Reduces the Recommended Funding for Health Insurance<sup>1</sup></b>	<b>Decreases the Wildlife Services Line<sup>2</sup></b>	<b>Adds Funding and 1 New FTE Game Warden Position<sup>3</sup></b>	<b>Total Conference Committee Changes</b>
Salaries and wages	(\$13,313)		\$86,705	\$73,392
Operating expenses			25,000	25,000
Capital assets				
Grants				
Land habitat and deer depredation	(516)			(516)
Noxious weed control				
Grants, gifts, and donations				
Nongame wildlife conservation				
Lonetree reservoir	(516)			(516)
Wildlife services		(250,000)		(250,000)
Total all funds	(\$14,345)	(\$250,000)	\$111,705	(\$152,640)
Less estimated income	(14,345)	(250,000)	111,705	(152,640)
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	1.00	1.00

<sup>1</sup> This amendment reduces the funding for state employee health insurance premiums from \$493 to \$488.70 per month.

<sup>2</sup> This amendment removes \$250,000 of the \$400,000 increase that was added by the Senate to the wildlife services line item, which is provided to the Agriculture Commissioner to pay for services provided by the United States Department of Agriculture Wildlife Services Agency to alleviate wildlife depredation and damage in North Dakota, resulting in a total of \$550,000 to wildlife services from the Game and Fish Department.

<sup>3</sup> This amendment authorizes the addition of one new FTE game warden position for the licensing and regulating of guides and outfitters.