

**STATEMENT OF PURPOSE OF AMENDMENT:****Senate Bill No. 2023 - Funding Summary**

	<b>Executive Budget</b>	<b>Final Legislative Action</b>	<b>Comparison To Executive Budget</b>
Workers Compensation Bureau			
Workers compensation bureau	\$32,673,205	\$32,397,631	(\$275,574)
Total all funds	<u>\$32,673,205</u>	<u>\$32,397,631</u>	<u>(\$275,574)</u>
Less estimated income	<u>32,673,205</u>	<u>32,397,631</u>	<u>(275,574)</u>
General fund	\$0	\$0	\$0
FTE	228.00	228.00	0.00
Bill Total			
Total all funds	\$32,673,205	\$32,397,631	(\$275,574)
Less estimated income	<u>32,673,205</u>	<u>32,397,631</u>	<u>(275,574)</u>
General fund	\$0	\$0	\$0
FTE	228.00	228.00	0.00

**Senate Bill No. 2023 - Workers Compensation Bureau - Senate Action**

	<b>Executive Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Workers compensation bureau	\$32,673,205	(\$251,735)	\$32,421,470
Total all funds	<u>\$32,673,205</u>	<u>(\$251,735)</u>	<u>\$32,421,470</u>
Less estimated income	<u>32,673,205</u>	<u>(251,735)</u>	<u>32,421,470</u>
General fund	\$0	\$0	\$0
FTE	228.00	0.00	228.00

**Department No. 485 - Workers Compensation Bureau - Detail of Senate Changes**

	<b>Removes Recommended Salary Increase<sup>1</sup></b>	<b>Total Senate Changes</b>
Workers compensation bureau	<u>(\$251,735)</u>	<u>(\$251,735)</u>
Total all funds	(\$251,735)	(\$251,735)
Less estimated income	<u>(251,735)</u>	<u>(251,735)</u>
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance premiums.

**Senate Bill No. 2023 - Workers Compensation Bureau - House Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Workers compensation bureau	\$32,673,205	\$32,421,470	(\$23,839)	\$32,397,631
Total all funds	\$32,673,205	\$32,421,470	(\$23,839)	\$32,397,631
Less estimated income	32,673,205	32,421,470	(23,839)	32,397,631
General fund	\$0	\$0	\$0	\$0
FTE	228.00	228.00	0.00	228.00

**Department No. 485 - Workers Compensation Bureau - Detail of House Changes**

	<b>Reduces the Recommended Funding for Health Insurance<sup>1</sup></b>	<b>Total House Changes</b>
Workers compensation bureau	(\$23,839)	(\$23,839)
Total all funds	(\$23,839)	(\$23,839)
Less estimated income	(23,839)	(23,839)
General fund	\$0	\$0
FTE	0.00	0.00

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<sup>1</sup> This amendment reduces funding for state employee health insurance premiums from \$493 per month to \$488.70 per month.

**Senate Bill No. 2023 - Workers Compensation Bureau - Senate Action**

The Senate concurred with the House.