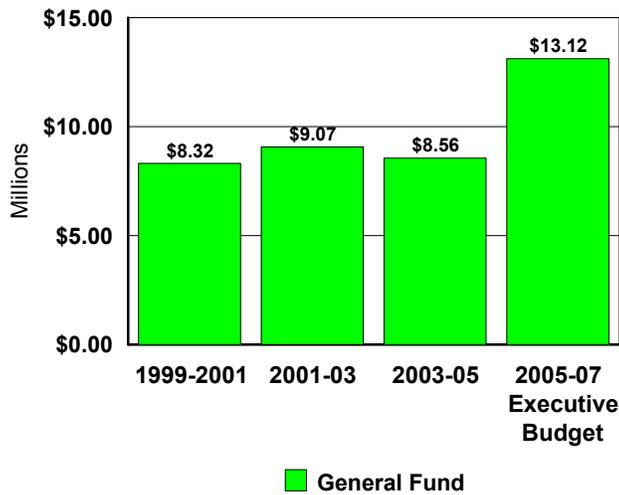


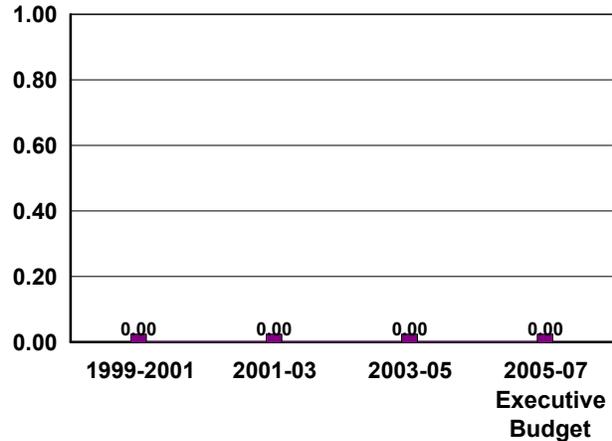
**Department 150 - Legislative Assembly
 Senate Bill No. 2001**

	FTE Positions	General Fund	Other Funds	Total
2005-07 Executive Budget	0.00	\$13,117,952	\$0	\$13,117,952
2003-05 Legislative Appropriations	0.00	8,561,252	0	8,561,252
Increase (Decrease)	0.00	\$4,556,700	\$0	\$4,556,700

Agency Funding



FTE Positions



Executive Budget Highlights

	General Fund	Other Funds	Total
1. Adds funding for the legislative computer applications replacement project	\$4,200,000		\$4,200,000
2. Removes funding provided for an information technology infrastructure analysis	(\$200,000)		(\$200,000)
3. Adds funding for increasing legislators' monthly lodging reimbursement during legislative sessions from \$650 to \$900 for motels and to \$750 for private residences effective August 1, 2005 (Legislative Compensation Commission recommendation)	\$98,000		\$98,000
4. Adds funding for increasing the mileage reimbursement rate from 31 to 37.5 cents per mile effective August 1, 2005 (Legislative Compensation Commission recommendation)	\$50,637		\$50,637

Major Related Legislation

Senate Bill No. 2058 increases the state mileage reimbursement rate from 31 to 37.5 cents per mile as recommended by the Legislative Compensation Commission.

Senate Bill No. 2059 increases the maximum reimbursement legislators may receive for lodging during legislative sessions from \$650 to \$900 per month for legislators staying in motels and to \$750 per month for legislators staying in private residences as recommended by the Legislative Compensation Commission.

Senate Bill No. 2195 increases the state lodging reimbursement rate from \$45 to \$50 per night plus tax and increases the state meal reimbursement rate from a total of \$20 per day to a total of \$25 per day.

House Bill No. 1515 increases the maximum reimbursement legislators may receive for lodging during legislative sessions from \$650 to \$900 per month effective January 1, 2005.