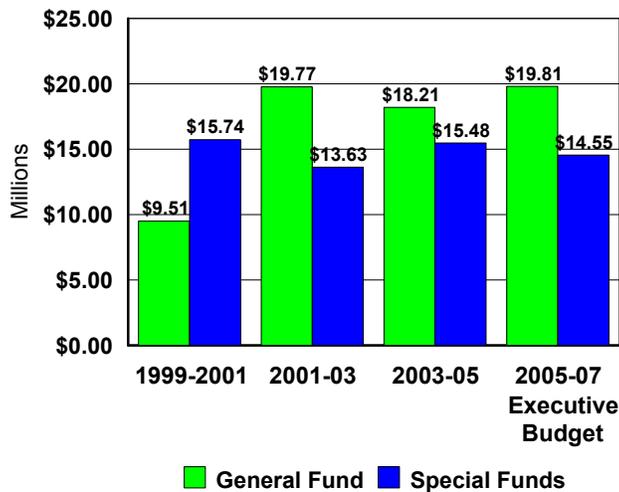


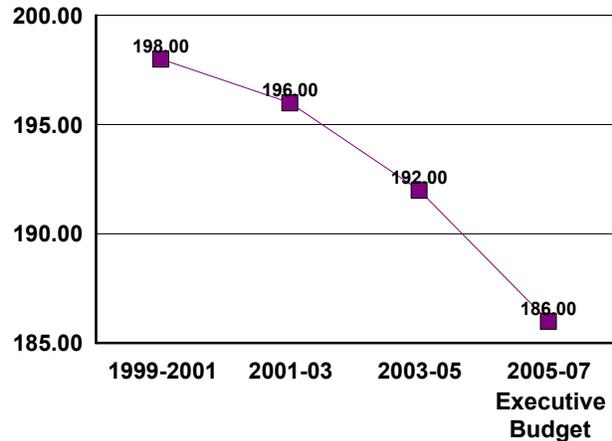
**Department 504 - Highway Patrol  
 Senate Bill No. 2011**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2005-07 Executive Budget	186.00	\$19,805,490	\$14,554,138	\$34,359,628
2003-05 Legislative Appropriations	192.00	18,211,522	15,481,087	33,692,609
Increase (Decrease)	(6.00)	\$1,593,968	(\$926,949)	\$667,019

**Agency Funding**



**FTE Positions**



**Executive Budget Highlights**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1. Includes funding to continue 2003-05 biennium salary levels	\$387,450	\$227,550	\$615,000
2. Removes funding and 15 FTE positions relating to the closure of weigh inspection stations located at Beach, Bowman, Mooreton, Joliette, West Fargo, and Williston	(\$896,730)	(\$366,270)	(\$1,263,000)
3. Adds federal funding and 4 FTE positions for northern border security		\$463,256	\$463,256
4. Increases funding for motor pool costs	\$186,000	\$76,000	\$262,000
5. Transfers Capitol security responsibilities from OMB Facility Management to the Highway Patrol, including 4 FTE positions	\$438,855		\$438,855
6. Adds funding for 1 new FTE trooper position	\$166,258	\$28,209	\$194,467
7. Reduces federal funding for grants from \$4,450,000 to \$2,750,000		(\$1,700,000)	(\$1,700,000)
8. Provides funding from the highway tax distribution fund for enhanced wireless field reporting		\$200,000	\$200,000
9. Provides funding for replacing the current case management computer software system	\$200,000		\$200,000

**Highway Tax Distribution Fund**

Section 4 of the bill provides that \$7,521,970 of the Highway Patrol's 2005-07 biennium special fund appropriation is from the highway tax distribution fund, \$77,916 more than the amount provided for the 2003-05 biennium.

**Major Related Legislation**

**Senate Bill No. 2031** - This bill appropriates \$400,000 from the general fund to the Highway Patrol for training law enforcement officers and other emergency services personnel.

**Senate Bill No. 2087** - This bill provides the statutory changes to transfer the responsibility for State Capitol security from the Office of Management and Budget to the Highway Patrol.