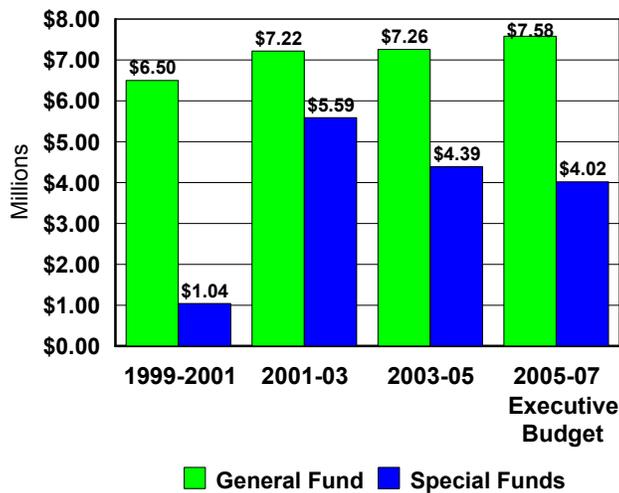


**Department 701 - State Historical Society  
 House Bill No. 1019, Senate Bill No. 2023**

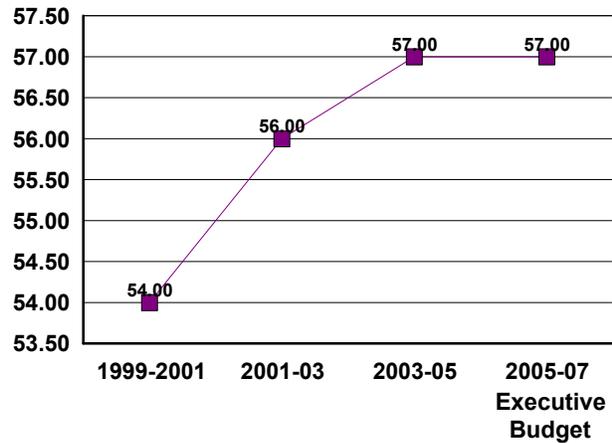
	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2005-07 Executive Budget	57.00	\$7,580,724	\$4,025,455	\$11,606,179
2003-05 Legislative Appropriations	57.00	7,259,934	4,391,042	11,650,976 <sup>1</sup>
Increase (Decrease)	0.00	\$320,790	(\$365,587)	(\$44,797)

<sup>1</sup>The 2003-05 appropriation amounts do not include \$1,521,000 of additional federal funds authority resulting from Emergency Commission action during the 2003-05 biennium and does not include \$295,536 of general fund carryover and \$100,000 of other funds carryover.

**Agency Funding**



**FTE Positions**



**Executive Budget Highlights**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1. Provides capital assets funding for the renovation and expansion of the Chateau de Mores Interpretive Center in Medora - State bonding included in Senate Bill No. 2023 (\$800,000 general fund bonding and \$800,000 special and federal funds)		\$1,600,000	\$1,600,000
2. Provides funding for other 2005-07 biennium capital assets, including compact storage shelving units for the Heritage Center (\$250,000), extraordinary repairs (\$251,319), and historic site maintenance equipment (\$81,000)	\$582,319		\$582,319
3. Removes funding for 2003-05 biennium capital assets	(\$565,044)	(\$1,543,500)	(\$2,108,544)
4. Removes funding for bonding authority for the Chateau de Mores and Fort Abercrombie State Historic Site Interpretive Center projects that was authorized by the 2003 Legislative Assembly		(\$2,000,000)	(\$2,000,000)
5. Removes funding for the veterans' oral history project due to the completion of the grant		(\$150,000)	(\$150,000)
6. Reduces funding for Lewis and Clark Bicentennial due to the completion of the bicentennial during the 2005-07 biennium	(\$257,000)		(\$257,000)
7. Increases funding for operating expenses, including \$56,000 federal funds to upgrade the security system at the Heritage Center and historic sites	\$41,745	\$70,444	\$112,189

**Major Related Legislation**

At this time, no major legislation has been introduced affecting this agency.