

**Governor
Budget No. 101
House Bill Nos. 1001, 1050**

	FTE Positions	General Fund	Other Funds	Total
2005-07 executive budget (bills as introduced)	18.00	\$2,590,772	\$2,560,000	\$5,150,772
2005-07 legislative appropriations	18.00	2,598,137	2,560,000	5,158,137
Legislative increase (decrease) to executive budget	0.00	\$7,365	\$0	\$7,365
Legislative increase (decrease) to 2003-05 appropriations	0.00	\$266,251	\$1,780,000	\$2,046,251

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the Governor is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1050.

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Added funding for state employee salary increases		\$9,487		\$9,487
Reduced funding recommended in the executive budget for state employee health insurance premiums from \$559.15 to \$553.95 per month per policy		(2,122)		(2,122)
Total	0.00	\$7,365	\$0	\$7,365

FTE Changes

The Legislative Assembly did not change the executive recommendation which included funding for 18 FTE positions, the same as the 2003-05 biennium.

Other Funds

The other funds appropriation of \$2,560,000 includes \$2,500,000 of federal funding for grants to the Education Standards and Practices Board for teacher quality enhancements and \$60,000 of federal funding for Olmstead Commission grants.

Other Sections in Bill

Sections 5 and 6 of the bill provide the statutory changes increasing the Governor and Lieutenant Governor salaries. As included in the executive recommendation, the Governor and Lieutenant Governor salaries are increased by 2 percent for the first year of the biennium and 4 percent for the second year. Based on these percentages, the Governor's annual salary is increased from the current level of \$87,216 to \$88,926, effective July 1, 2005, and to \$92,483, effective July 1, 2006. The Lieutenant Governor's annual salary is increased from the current level of \$67,708 to \$69,035, effective July 1, 2005, and to \$71,797, effective July 1, 2006.

Related Legislation

Senate Bill No. 2349 creates an office of faith-based and community initiatives in the Governor's office.