

**State Library  
Budget No. 250  
House Bill Nos. 1013, 1050**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2005-07 executive budget (bills as introduced)	28.75	\$3,501,626	\$1,658,575	\$5,160,201
<b>2005-07 legislative appropriations</b>	<b>28.75</b>	<b>3,507,082</b>	<b>1,659,272</b>	<b>5,166,354</b>
Legislative increase (decrease) to executive budget	0.00	\$5,456	\$697	\$6,153
Legislative increase (decrease) to 2003-05 appropriations	0.00	\$480,036	\$29,293	\$509,329

**SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS**

**Salaries and Wages**

The legislative action affecting the recommended appropriation for the State Library is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1050.

	<b>Major Items FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
The legislative action:				
Added funding for state employee salary increases		\$8,077	\$1,071	\$9,148
Reduced funding recommended in the executive budget for state employee health insurance premiums from \$559.15 to \$553.95 per month per policy		(2,621)	(374)	(2,995)
<b>Total</b>	<b>0.00</b>	<b>\$5,456</b>	<b>\$697</b>	<b>\$6,153</b>

**FTE Changes**

The 2005-07 biennium appropriation includes funding for 28.75 FTE positions, the same as the 2003-05 biennium authorized level.

**Other Sections in Bill**

**State aid to public libraries** - Section 13 of House Bill No. 1013 provides that the grants line item for the State Library includes \$1 million from the general fund for aid to public libraries, an increase of \$155,963 from the amount appropriated for the 2003-05 biennium of \$844,037.