

**Indian Affairs Commission
 Budget No. 316
 Senate Bill No. 2005, House Bill No. 1050**

| | FTE Positions | General Fund | Other Funds | Total |
|---|----------------------|---------------------|--------------------|----------------|
| 2005-07 executive budget (bills as introduced) | 3.00 | \$386,228 | \$20,000 | \$406,228 |
| 2005-07 legislative appropriations | 3.00 | 387,297 | 20,000 | 407,297 |
| Legislative increase (decrease) to executive budget | 0.00 | \$1,069 | \$0 | \$1,069 |
| Legislative increase (decrease) to 2003-05 appropriations | 0.00 | \$32,054 | \$20,000 | \$52,054 |

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the Indian Affairs Commission is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1050.

| | Major Items FTE Positions | General Fund | Other Funds | Total |
|---|--------------------------------------|---------------------|--------------------|----------------|
| The legislative action: | | | | |
| Added funding for state employee salary increases | | \$1,443 | | \$1,443 |
| Reduced funding recommended in the executive budget for state employee health insurance premiums from \$559.15 to \$553.95 per month per policy | | (374) | | (374) |
| Total | 0.00 | \$1,069 | \$0 | \$1,069 |

FTE Changes

The Legislative Assembly did not change the executive recommendation which included funding for 3 FTE positions, the same as the 2003-05 biennium.