

**Labor Commissioner
Budget No. 406
House Bill Nos. 1007, 1050**

	FTE Positions	General Fund	Other Funds	Total
2005-07 executive budget (bills as introduced)	11.00	\$958,622	\$498,215	\$1,456,837
2005-07 legislative appropriations	11.00	961,239	498,965	1,460,204
Legislative increase (decrease) to executive budget	0.00	\$2,617	\$750	\$3,367
Legislative increase (decrease) to 2003-05 appropriations	1.00	\$83,292	\$269,267	\$352,559

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the Labor Commissioner is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1050.

	Major Items FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Added funding for state employee salary increases		\$3,612	\$1,128	\$4,740
Reduced funding recommended in the executive budget for state employee health insurance premiums from \$559.15 to \$553.95 per month per policy		(995)	(378)	(1,373)
Total	0.00	\$2,617	\$750	\$3,367

FTE Changes

The 2005-07 biennium appropriation includes funding for 11 FTE positions, an increase of 1 FTE position from the 2003-05 biennium authorized level of 10 FTE positions. The Legislative Assembly did not change the executive recommendation to add 1 administrative assistant position.