

COMPARISON OF EXECUTIVE BUDGET AND LEGISLATIVE APPROPRIATIONS FOR THE 2005-07 BIENNIUM

Major Category	Executive Budget 2005-07		Legislative Appropriation 2005-07		Increase (Decrease) From Executive Budget to Legislative Appropriation	
	General Fund	Total Funds	General Fund	Total Funds	General Fund	Total Funds
General Government	\$177,940,489	\$339,946,320	\$168,970,215 \1	\$380,092,247 \1	(\$8,970,274)	\$40,145,927
Elementary and Secondary Education	634,144,940	930,021,612	636,443,587	932,343,222	2,298,647	2,321,610
Higher Education	388,238,067	507,867,175	387,157,893	565,710,001	(1,080,174)	57,842,826
Other Education	28,649,540	51,570,111	28,237,574	51,187,777	(411,966)	(382,334)
Human Services	490,373,041	1,675,776,812	484,421,474	1,680,062,307	(5,951,567)	4,285,495
Other Health and Welfare	22,174,965	202,344,129	21,152,066	201,596,264	(1,022,899)	(747,865)
Regulatory	20,682,898	238,680,541	21,112,165	240,883,388	429,267	2,202,847
Public Safety	142,524,959	277,162,459	142,777,447	274,585,418	252,488	(2,577,041)
Agriculture and Economic Development	83,097,292	297,927,886	80,931,080	252,071,853	(2,166,212)	(45,856,033)
Natural Resources	19,175,078	196,644,747	18,249,122	219,132,965	(925,956)	22,488,218
Transportation		827,412,952		955,008,348		127,595,396
Total	\$2,007,001,269	\$5,545,354,744	\$1,989,452,623	\$5,752,673,790	(\$17,548,646)	\$207,319,046

\1 The amounts shown for the Information Technology Department include \$198,800 appropriated for the Division of Independent Study in House Bill No. 1013 for developin publishing, and distributing a North Dakota studies textbook and workbook (\$148,800) and revitalizing civic education (\$50,000).