

**COMPARISON OF AGENCY REQUESTS, EXECUTIVE RECOMMENDATIONS, AND LEGISLATIVE APPROPRIATIONS FOR
STATE SCHOOL AID FOR THE 1967-69 THROUGH 2005-07 BIENNIUMS**

Biennium	Department of Public Instruction Request	Executive Recommendation	Legislative Appropriation	Appropriated (Decrease) Increase Previous From Biennium Appropriation and Previous Year Per Student Payment	Appropriated Percentage (Decrease) Increase Previous From Biennium Appropriation and Previous Year Per Payment Student
1967-69					
General fund state school aid appropriation	\$48,200,000	\$38,450,000	\$45,500,000	\$9,650,000	26.9%
First-year per student payments	NA	\$220	\$220	\$44	25.0%
Second-year per student payments	NA	\$220	\$220	\$0	0.0%
1969-71					
General fund state school aid appropriation	\$51,750,000	\$48,700,000	\$50,200,000	\$4,700,000	10.3%
First-year per student payments	NA	\$230	\$230	\$10	4.5%
Second-year per student payments	NA	\$230	\$240	\$10	4.3%
1971-73					
General fund state school aid appropriation	\$67,200,000	\$51,135,000	\$54,385,000	\$4,185,000	8.3%
First-year per student payments	NA	Not specified	\$250	\$10	4.2%
Second-year per student payments	NA	Not specified	\$260	\$10	4.0%
1973-75					
Total state school aid appropriation	\$77,025,000	\$67,000,000	\$118,200,000	\$63,815,000	117.3%
Less federal revenue sharing			25,300,000	25,300,000	
General fund appropriation	<u>\$77,025,000</u>	<u>\$67,000,000</u>	<u>\$92,900,000</u>	<u>\$38,515,000</u>	70.8%
First-year per student payments	NA	Not specified	\$540	\$280	107.7%
Second-year per student payments	NA	Not specified	\$540	\$0	0.0%
1975-77					
Total state school aid appropriation	\$156,600,000	\$156,600,000	\$153,378,805	\$35,178,805	29.8%
Less federal revenue sharing	<u>12,000,000</u>	<u>12,000,000</u>	<u>12,000,000</u>	<u>(13,300,000)</u>	
General fund appropriation	<u>\$144,600,000</u>	<u>\$144,600,000</u>	<u>\$141,378,805</u>	<u>\$48,478,805</u>	52.2%
First-year per student payments	\$620	\$620	\$640	\$100	18.5%
Second-year per student payments	\$680	\$680	\$690	\$50	7.8%
1977-79					
Total state school aid appropriation	\$187,000,000	\$185,000,000	\$186,752,000	\$33,373,195	21.8%

Less federal revenue sharing	11,000,000	11,000,000	11,000,000	(1,000,000)	
General fund appropriation	<u>\$176,000,000</u>	<u>\$174,000,000</u>	<u>\$175,752,000</u>	<u>\$34,373,195</u>	24.3%
First-year per student payments	\$765	\$765	\$775	\$85	12.3%
Second-year per student payments	\$840	\$840	\$850	\$75	9.7%
1979-81					
State school aid					
Per student payments	\$255,943,625	\$243,074,830	\$256,252,000	NA	
Less: 20-mill district and 21-mill county deducts	61,080,000	61,080,000	63,631,500	NA	
Net per student payments	<u>\$194,863,625</u>	<u>\$181,994,830</u>	<u>\$192,620,500</u>	<u>NA</u>	
Tuition fund distributions			16,500,000 ¹	NA	
Textbooks	6,000,000	5,000,000			
Transportation aid	<u>21,910,000</u>	<u>21,910,000</u>	<u>22,073,500</u>	<u>NA</u>	
Total state school aid appropriation	\$222,773,625	\$208,904,830	\$231,194,000	\$44,442,000	23.8%
Less					
Federal revenue sharing		12,400,000	12,400,000	1,400,000	
Oil and gas bonuses			5,300,000	5,300,000	
Vietnam bonus sinking funds			4,400,000	4,400,000	
Tuition fund distributions			16,500,000 ¹	16,500,000	
General fund appropriation	<u>\$222,773,625</u>	<u>\$196,504,830</u>	<u>\$192,594,000</u> ²	<u>\$16,842,000</u>	9.6%
First-year per student payments	\$875	\$875	\$903	\$53	6.2%
First-year tuition fund payments			Not specified	NA	NA
Total first-year payments	<u>\$875</u>	<u>\$875</u>	<u>\$903</u>	<u>\$53</u>	6.2%
Second-year per student payments	\$970	\$922	\$970	\$67	7.4%
Second-year tuition fund payments			Not specified	NA	NA
Total second-year payments	<u>\$970</u>	<u>\$922</u>	<u>\$970</u>	<u>\$67</u>	7.4%
1981-83					
State school aid					
Per student payments	\$429,250,044	\$429,250,044	\$385,961,408	\$129,709,408	
Less: 20-mill district and 21-mill county deducts	69,300,000	71,972,000	34,972,000 ³	(28,659,500)	
Net per student payments	<u>\$359,950,044</u>	<u>\$357,278,044</u>	<u>\$350,989,408</u>	<u>\$158,368,908</u>	
Appropriation for 21-mill levy replacement		34,000,000			
Tuition fund distributions			29,877,400	13,377,400	
Transportation aid	<u>40,053,500</u>	<u>40,053,500</u>	<u>37,715,468</u>	<u>15,641,968</u>	
Total state school aid appropriation	\$400,003,544	\$431,331,544	\$418,582,276	\$187,388,276	81.1%

Less					
Oil extraction tax		128,000,000	169,266,667 ⁴	169,266,667	
Oil and gas bonuses			16,000,000	10,700,000	
Federal revenue sharing			700,000	(11,700,000)	
Vietnam bonus sinking funds				(4,400,000)	
Tuition fund distributions			29,877,400	13,377,400	
General fund appropriation	<u>\$400,003,544</u>	<u>\$303,331,544</u>	<u>\$202,738,209</u>	<u>\$10,144,209</u>	5.3%
First-year per student payments	\$1,569	\$1,569	\$1,425	\$455	46.9%
First-year tuition fund payments			Not specified	NA	NA
Total first-year payments	\$1,569	\$1,569	\$1,425	\$455	46.9%
Second-year per student payments	\$1,777	\$1,777	\$1,591	\$166	11.6%
Second-year tuition fund payments			Not specified	NA	NA
Total second-year payments	\$1,777	\$1,777	\$1,591	\$166	11.6%
1983-85					
State school aid					
Per student payments	\$372,716,564	\$321,223,600	\$351,139,250	(\$34,822,158)	
Less: 20-mill deduct		38,000,000	38,000,000	3,028,000	
Net per student payments	<u>\$372,716,564</u>	<u>\$283,223,600</u>	<u>\$313,139,250</u>	<u>(\$37,850,158)</u>	
Tuition fund distributions	32,000,000	36,300,000	37,100,000 ⁵	7,222,600	
Transportation aid	39,635,052	39,635,052	39,527,552	1,812,084	
Total state school aid appropriation	<u>\$444,351,616</u>	<u>\$359,158,652</u>	<u>\$389,766,802</u>	<u>(\$28,815,474)</u>	(6.9%)
Less					
Oil extraction tax	103,000,000	101,877,000	⁶	(169,266,667)	
Oil and gas bonuses				(16,000,000)	
Federal revenue sharing				(700,000)	
Tuition fund distributions	<u>32,000,000</u>	<u>36,300,000</u>	<u>37,100,000 ⁵</u>	<u>7,222,600</u>	
General fund appropriation	<u>\$309,351,616</u>	<u>\$220,981,652</u>	<u>\$352,666,802 ⁷</u>	<u>\$149,928,593</u>	74.0%
First-year per student payments	\$1,526	\$1,400	\$1,400	(\$191)	(12.0%)
First-year tuition fund payments	NA ⁸	NA ⁸	120 ⁵	120	NA
Total first-year payments	\$1,526 ⁸	\$1,400 ⁸	\$1,520	(\$71)	(4.5%)
Second-year per student payments	\$1,648	\$1,400	\$1,350	(\$50)	(3.6%)
Second-year tuition fund payments	NA ⁸	NA ⁸	170 ⁵	50	41.7%
Total second-year payments	\$1,648 ⁸	\$1,400 ⁸	\$1,520	\$0	0.0%
1985-87					
State school aid					
Per student payments	\$392,518,482	\$378,745,728	\$369,727,725	\$18,588,475	
Less: 20-mill deduct	42,432,000	42,432,000	39,709,423	1,709,423	
Net per student payments	<u>\$350,086,482</u>	<u>\$336,313,728</u>	<u>\$330,018,302</u>	<u>\$16,879,052</u>	
Tuition fund distributions	47,895,000	47,895,000	47,895,000 ⁹	10,795,000	
Transportation aid	41,511,724	41,511,724	40,068,810	541,258	
Total state school aid appropriation	<u>\$439,493,206</u>	<u>\$425,720,452</u>	<u>\$417,982,112</u>	<u>\$28,215,310</u>	7.2%
Less					

Tuition fund distributions	47,895,000	47,895,000	47,895,000 ⁹	10,795,000	
Federal revenue sharing		187,000	187,000	187,000	
General fund appropriation	<u>\$391,598,206</u>	<u>\$377,638,452</u>	<u>\$369,900,112</u> ¹⁰	<u>\$17,233,310</u>	4.9%
First-year per student payments	\$1,470	\$1,406	\$1,425 ¹⁰	\$75	5.6%
First-year tuition fund payments	190	190	195 ⁹	25	14.7%
Total first-year payments	<u>\$1,660</u>	<u>\$1,596</u>	<u>\$1,620</u>	<u>\$100</u>	6.6%
Second-year per student payments	\$1,544	\$1,502	\$1,455 ¹⁰	\$30	2.1%
Second-year tuition fund payments	190	190	195 ⁹		0.0%
Total second-year payments	<u>\$1,734</u>	<u>\$1,692</u>	<u>\$1,650</u>	<u>\$30</u>	1.9%
1987-89					
State school aid					
Per student payments	\$455,264,726	\$360,756,666	\$355,570,464	(\$14,157,261)	
Less: 20-mill deduct	39,204,350	39,204,350	39,070,442	(638,981)	
Net per student payments	<u>\$416,060,376</u>	<u>\$321,552,316</u>	<u>\$316,500,022</u>	<u>(\$13,518,280)</u>	
Tuition fund distributions	47,895,000	43,100,000	43,100,000 ¹¹	(4,795,000)	
Transportation aid	40,068,810	40,068,810	38,109,386	(1,959,424)	
Total state school aid appropriation	<u>\$504,024,186</u>	<u>\$404,721,126</u>	<u>\$397,709,408</u>	<u>(\$20,272,704)</u>	(4.9%)
Less					
Federal revenue sharing				(187,000)	
Tuition fund distributions	<u>47,895,000</u>	<u>43,100,000</u>	<u>43,100,000</u> ¹¹	<u>(4,795,000)</u>	
General fund appropriation	<u>\$456,129,186</u>	<u>\$361,621,126</u>	<u>\$354,609,408</u> ¹²	<u>(\$15,290,704)</u>	(4.1%)
First-year per student payments	\$1,729	\$1,413	\$1,400 ¹²	(\$55)	(3.8%)
First-year tuition fund payments	195	177	177 ¹¹	(18)	(9.2%)
Total first-year payments	<u>\$1,924</u>	<u>\$1,590</u>	<u>\$1,577</u>	<u>(\$73)</u>	(4.4%)
Second-year per student payments	\$1,806	\$1,440	\$1,412 ¹²	\$12	0.9%
Second-year tuition fund payments	195	177	177 ¹¹		0.0%
Total second-year payments	<u>\$2,001</u>	<u>\$1,617</u>	<u>\$1,589</u>	<u>\$12</u>	0.8%
1989-91					
State school aid					
Per student payments	\$458,214,936	\$402,575,604	\$378,769,140	\$23,198,676	
Less: Mill deduct					
40 mills	77,400,055	77,400,055			
21 mills first year, 22 mills second year			41,207,625	2,137,183	
Net per student payments	<u>\$380,814,881</u>	<u>\$325,175,549</u>	<u>\$337,561,515</u>	<u>\$21,061,493</u>	
Tuition fund distributions	40,700,000	40,700,000	48,200,000	5,100,000	
Transportation aid	40,000,000	34,200,000	36,637,073	(1,472,313)	
Total state school aid appropriation	<u>\$461,514,881</u>	<u>\$400,075,549</u>	<u>\$422,398,588</u>	<u>\$24,689,180</u>	6.2%
Less					
Tuition fund distributions	<u>40,700,000</u>	<u>40,700,000</u>	<u>48,200,000</u>	<u>5,100,000</u>	
General fund appropriation	<u>\$420,814,881</u>	<u>\$359,375,549</u>	<u>\$374,198,588</u> ¹³	<u>\$19,589,180</u>	5.5%

First-year per student payments	\$1,850	\$1,641	\$1,525 ¹³	\$113	8.0%
First-year tuition fund payments	169	169	200	23	13.0%
Total first-year payments	<u>\$2,019</u>	<u>\$1,810</u>	<u>\$1,725</u>	<u>\$136</u>	8.6%
Second-year per student payments	\$1,942	\$1,690	\$1,545 ¹³	\$20	1.3%
Second-year tuition fund payments	169	169	200		0.0%
Total second-year payments	<u>\$2,111</u>	<u>\$1,859</u>	<u>\$1,745</u>	<u>\$20</u>	1.2%

1991-93

State school aid					
Per student payments	\$435,561,700	\$381,730,789	\$386,784,025	\$8,014,885	
Less: Mill deduct					
40 mills	76,762,904				
22 mills		42,131,994	42,076,240	868,615	
Net per student payments	<u>\$358,798,796</u>	<u>\$339,598,795</u>	<u>\$344,707,785</u>	<u>\$7,146,270</u>	
Tuition fund distributions	47,400,000	47,225,456	47,225,456	(974,544)	
Transportation aid	<u>36,274,714</u>	<u>36,274,714</u>	<u>36,306,549</u>	<u>(330,524)</u>	
Total state school aid appropriation	\$442,473,510	\$423,098,965	\$428,239,790	\$5,841,202	1.4%
Less					
Tuition fund distributions	<u>47,400,000</u>	<u>47,225,456</u>	<u>47,225,456</u>	<u>(974,544)</u>	
General fund appropriation	<u>\$395,073,510</u>	<u>\$375,873,509</u>	<u>\$381,014,334</u> ¹⁴	<u>\$6,815,746</u>	1.8%
First-year per student payments	\$1,750	\$1,531	\$1,552 ¹⁴	\$7	0.5%
First-year tuition fund payments	198	197	197	(3)	(1.5%)
Total first-year payments	<u>\$1,948</u>	<u>\$1,728</u>	<u>\$1,749</u>	<u>\$4</u>	0.2%
Second-year per student payments	\$1,825	\$1,587	\$1,608 ¹⁴	\$56	3.6%
Second-year tuition fund payments	198	198	198	1	0.5%
Total second-year payments	<u>\$2,023</u>	<u>\$1,785</u>	<u>\$1,806</u>	<u>\$57</u>	3.3%

1993-95

State school aid					
Per student payments	\$457,832,320	\$472,112,798	\$404,839,927	\$18,055,902	
Less: Mill deduct					
40 mills	74,254,832				
50 mills first year, 60 mills second year		103,271,462			
23 mills first year, 24 mills second year			43,920,035	1,843,795	
Net per student payments	<u>\$383,577,488</u>	<u>\$368,841,336</u>	<u>\$360,919,892</u>	<u>\$16,212,107</u>	
Tuition fund distributions	47,225,456	46,017,000	46,017,000	(1,208,456)	
Transportation aid	<u>35,538,279</u>	<u>31,521,432</u>	<u>35,600,000</u>	<u>(706,549)</u>	
Total state school aid appropriation	\$466,341,223	\$446,379,768	\$442,536,892	\$14,297,102	3.3%
Less					
Tuition fund distributions	<u>47,225,456</u>	<u>46,017,000</u>	<u>46,017,000</u>	<u>(1,208,456)</u>	
General fund appropriation	<u>\$419,115,767</u>	<u>\$400,362,768</u> ¹⁵	<u>\$396,519,892</u> ¹⁶	<u>\$15,505,558</u>	4.1%
First-year per student payments	\$1,860	Not specified	\$1,570	(\$38)	(2.4%)
First-year tuition fund payments	<u>197</u>	<u>\$192</u>	<u>192</u>	<u>(6)</u>	(3.0%)

Total first-year payments	\$2,057	\$192	\$1,762	(\$44)	(2.4%)
Second-year per student payments	\$1,900	Not specified	\$1,636 ¹⁶	\$66	4.2%
Second-year tuition fund payments	197	192	192		0.0%
Total second-year payments	<u>\$2,097</u>	<u>\$192</u>	<u>\$1,828</u>	<u>\$66</u>	3.7%

1995-97

State school aid					
Per student payments	\$426,533,854	\$417,050,148	\$456,215,232	\$51,375,305	
Less: Mill deduct					
24 mills	46,010,284	46,010,284			
28 mills first year, 32 mills second year			59,709,197	15,789,162	
Net per student payments	<u>\$380,523,570</u>	<u>\$371,039,864</u>	<u>\$396,506,035</u>	<u>\$35,586,143</u>	
Tuition fund distributions	46,017,000	46,017,000	46,017,000		
Transportation aid	<u>36,000,798</u>	<u>36,000,798</u>	<u>36,000,798</u>	<u>400,798</u>	
Total state school aid appropriation	\$462,541,368	\$453,057,662	\$478,523,833	\$35,986,941	8.1%
Less					
Tuition fund distributions	46,017,000	46,017,000	46,017,000		
Transportation aid - Special funds			880,000 ¹⁷	880,000	
General fund appropriation	<u>\$416,524,368</u>	<u>\$407,040,662</u>	<u>\$431,626,833</u> ¹⁸	<u>\$35,106,941</u>	8.9%
First-year per student payments	\$1,662	\$1,652	\$1,757	\$121	7.4%
First-year tuition fund payments	211 ¹⁹	190 ¹⁹	190 ¹⁹	(2)	(1.0%)
Total first-year payments	<u>\$1,873</u>	<u>\$1,842</u>	<u>\$1,947</u>	<u>\$119</u>	6.5%
Second-year per student payments	\$1,734	\$1,668	\$1,862	\$105	6.0%
Second-year tuition fund payments	211 ¹⁹	190 ¹⁹	190 ¹⁹		0.0%
Total second-year payments	<u>\$1,945</u>	<u>\$1,858</u>	<u>\$2,052</u>	<u>\$105</u>	5.4%

1997-99

State school aid					
Per student payments	\$519,317,404	\$483,650,506	\$501,586,540	\$45,371,308	
Less: Mill deduct					
36.05 mills first year, 39.91 mills second year	78,727,193				
32.42 mills first year, 33.34 mills second year		73,281,153			
32 mills			72,298,601	12,589,404	
Net per student payments	<u>\$440,590,211</u>	<u>\$410,369,353</u>	<u>\$429,287,939</u>	<u>\$32,781,904</u>	
Tuition fund distributions	49,273,144	49,273,144	49,273,144	3,256,144	
Limited English proficient student payments			300,000	300,000	
Equity payments		20,000,000 ²⁰			
Transportation aid	<u>37,671,610</u>	<u>37,128,220</u>	<u>36,768,320</u>	<u>767,522</u>	
Total state school aid appropriation	\$527,534,965	\$516,770,717	\$515,629,403	\$37,105,570	7.8%
Less					
Transportation aid - Special funds				(880,000)	
Tuition fund distributions	<u>49,273,144</u>	<u>49,273,144</u>	<u>49,273,144</u>	<u>3,256,144</u>	
General fund appropriation	<u>\$478,261,821</u>	<u>\$467,497,573</u>	<u>\$466,356,259</u> ²¹	<u>\$34,729,426</u>	8.0%

First-year per student payments	\$2,010	\$1,899	\$1,954	\$92	4.9%
First-year tuition fund payments	225 ²²	204 ²²	204 ²²	14	7.4%
Total first-year payments	<u>\$2,235</u>	<u>\$2,103</u>	<u>\$2,158</u>	<u>\$106</u>	5.2%
Second-year per student payments	\$2,121	\$1,935	\$2,032	\$78	4.0%
Second-year tuition fund payments	225 ²²	204 ²²	204 ²²		0.0%
Total second-year payments	<u>\$2,346</u>	<u>\$2,139</u>	<u>\$2,236</u>	<u>\$78</u>	3.6%

1999-2001

State school aid					
Per student payments	\$546,659,759	\$517,678,909	\$520,678,909	\$19,092,369	
Less: 32-mill deduct	78,072,650	78,072,650	78,072,650	5,774,049	
Net per student payments	<u>\$468,587,109</u>	<u>\$439,606,259</u>	<u>\$442,606,259</u>	<u>\$13,318,320</u>	
Tuition fund distributions	53,528,217	53,528,217	53,528,217	4,255,073	
Limited English proficient student payments	300,000	300,000	400,000	100,000	
Transportation aid	<u>36,400,000</u>	<u>36,000,000</u>	<u>36,000,000</u>	<u>(768,320)</u>	
Total state school aid appropriation	\$558,815,326	\$529,434,476	\$532,534,476	\$16,905,073	3.3%
Less					
Tuition fund distributions	<u>53,528,217</u>	<u>53,528,217</u>	<u>53,528,217</u>	<u>4,255,073</u>	
General fund appropriation	<u>\$505,287,109</u>	<u>\$475,906,259</u>	<u>\$479,006,259</u>	<u>\$12,650,000</u>	2.7%
First-year per student payments	\$2,195	\$2,129	\$2,145	\$113	5.6%
First-year tuition fund payments	234 ²³	220 ²³	220 ²³	16	7.8%
Total first-year payments	<u>\$2,429</u>	<u>\$2,349</u>	<u>\$2,365</u>	<u>\$129</u>	5.8%
Second-year per student payments	\$2,371	\$2,221	\$2,230	\$85	4.0%
Second-year tuition fund payments	234 ²³	220 ²³	220 ²³		0.0%
Total second-year payments	<u>\$2,605</u>	<u>\$2,441</u>	<u>\$2,450</u>	<u>\$85</u>	3.6%

2001-03

State school aid					
Per student payments	\$555,110,467	\$532,704,091	\$522,264,541	\$1,585,632	
Less: 32-mill deduct	83,611,330	83,611,330	84,942,893	6,870,243	
Net per student payments	<u>\$471,499,137</u>	<u>\$449,092,761</u>	<u>\$437,321,648</u>	<u>(\$5,284,611)</u>	
Tuition fund distributions	61,346,025	67,239,025	67,239,025	13,710,808	
Limited English proficient student payments	450,000	450,000	650,000	250,000	
Teacher compensation payments			35,036,000 ²⁴	35,036,000	
Transportation aid	<u>36,600,000</u>	<u>36,000,000</u>	<u>36,000,000</u>		
Total state school aid appropriation	\$569,895,162	\$552,781,786	\$576,246,673	\$43,712,197	8.2%
Less					
Tuition fund distributions	<u>61,346,025</u>	<u>67,239,025</u>	<u>67,239,025</u>	<u>13,710,808</u>	
General fund appropriation	<u>\$508,549,137</u>	<u>\$485,542,761</u>	<u>\$509,007,648</u>	<u>\$30,001,389</u>	6.3%
First-year per student payments	\$2,364	\$2,323	\$2,287	\$57	2.6%
First-year tuition fund payments	266	300	300	80	36.4%
Total first-year payments	<u>\$2,630</u>	<u>\$2,623</u>	<u>\$2,587</u>	<u>\$137</u>	5.6%

Second-year per student payments	\$2,506	\$2,420	\$2,347	\$60	2.6%
Second-year tuition fund payments	266	300	300		
Total second-year payments	<u>\$2,772</u>	<u>\$2,720</u>	<u>\$2,647</u>	<u>\$60</u>	2.3%

2003-05

State school aid					
Per student payments	\$605,477,848	\$534,667,340	\$555,800,961	\$33,536,420	
Less: Mill deduct \25	<u>92,127,848</u>	<u>92,460,350</u>	<u>101,870,971</u>	<u>16,928,078</u>	
Net per student payments	\$513,350,000	\$442,206,990	\$453,929,990	\$16,608,342	
Tuition fund distributions	69,495,371	69,495,371	69,495,371	2,256,346	
Limited English proficient student payments	650,000	650,000	650,000		
Teacher compensation payments		66,277,000	51,854,000 ²⁶	16,818,000	
Transportation aid	<u>36,000,000</u>	<u>35,200,000</u>	<u>34,800,000</u>	<u>(1,200,000)</u>	
Total state school aid appropriation	\$619,495,371	\$613,829,361	\$610,729,361	\$34,482,688	6.0%

Less					
Tuition fund distributions	<u>69,495,371</u>	<u>69,495,371</u>	<u>69,495,371</u>	<u>2,256,346</u>	

General fund appropriation	<u>\$550,000,000</u>	<u>\$544,333,990</u>	<u>\$541,233,990</u>	<u>\$32,226,342</u>	6.3%
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First-year per student payments	\$2,766	\$2,430	\$2,509	\$162	6.9%
First-year tuition fund payments	<u>335</u>	<u>335</u>	<u>335</u>	<u>35</u>	11.7%
Total first-year payments	\$3,101	\$2,765	\$2,844	\$197	7.4%

Second-year per student payments	\$2,843	\$2,528	\$2,623	\$114	4.5%
Second-year tuition fund payments	<u>335</u>	<u>335</u>	<u>335</u>		0.0%
Total second-year payments	\$3,178	\$2,863	\$2,958	\$114	4.0%

2005-07

State school aid					
Per student payments	\$628,674,605	\$599,665,519	\$607,953,450	\$52,152,489	
Less: Mill deduct \27	<u>122,961,760</u>	<u>122,961,760</u>	<u>124,549,691</u>	<u>22,678,720</u>	
Net per student payments	\$505,712,845	\$476,703,759	\$483,403,759	\$29,473,769	
Tuition fund distributions	71,600,000	71,600,000	71,600,000	2,104,629	
Limited English proficient student payments	650,000	650,000	650,000		
Teacher compensation payments	50,912,120	50,912,120	50,912,120 ²⁸	(941,880)	
Transportation aid	<u>34,800,000</u>	<u>34,800,000</u>	<u>33,500,000</u>	<u>(1,300,000)</u>	
Total state school aid appropriation	\$663,674,965	\$634,665,879	\$640,065,879	\$29,336,518	4.8%

Less					
Tuition fund distributions	<u>71,600,000</u>	<u>71,600,000</u>	<u>71,600,000</u>	<u>2,104,629</u>	

General fund appropriation	<u>\$592,074,965</u>	<u>\$563,065,879</u>	<u>\$568,465,879</u>	<u>\$27,231,889</u>	5.0%
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First-year per student payments	\$2,880	\$2,726	\$2,765	\$142	5.4%
First-year tuition fund payments	<u>351</u>	<u>351</u>	<u>351</u>	<u>16</u>	4.8%
Total first-year payments	\$3,231	\$3,077	\$3,116	\$158	5.3%

Second-year per student payments	\$3,073	\$2,826	\$2,879	\$114	4.1%
Second-year tuition fund payments	<u>351</u>	<u>351</u>	<u>351</u>		0.0%

Total second-year payments	\$3,424	\$3,177	\$3,230	\$114	3.7%
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NA - Not available or not applicable

- 1 Tuition fund distributions - 1979-81 - Distributions from the state tuition fund were appropriated for the first time by the 1979 Legislative Assembly but were distributed in previous bienniums. The state tuition fund consists of the net proceeds from all fines for violation of state laws, leasing of school lands, and the interest income from the state common schools permanent trust fund pursuant to North Dakota Century Code Section 15-44-01.
- 2 Adjusted 1979-81 appropriation - In addition to the amounts shown, the 1981 Legislative Assembly appropriated \$12 million from the state general fund as a deficiency appropriation for the 1979-81 biennium.
- 3 Mill deduct - 1981-83 - The appropriation for the 1981-83 biennium was based on only the 20-mill district deduct not on the 21-mill county deduct.
- 4 Oil extraction tax - 1981-83 - Actual oil extraction tax collections in 1981-83 were less than originally estimated, and the 1983 Legislative Assembly subsequently appropriated \$25 million from the lands and minerals trust fund and \$6 million from the state general fund for foundation aid to be distributed during the 1981-83 biennium.
- 5 Tuition fund distributions - 1983-85 - Actual tuition fund distributions for the 1983-85 biennium were \$45,792,952, which resulted in payments of \$176 per census unit in 1984 and \$202 per census unit in 1985.
- 6 Oil extraction tax - 1983-85 - The 1983 Legislative Assembly provided that 90 percent of oil extraction tax collections would be deposited in the general fund rather than allocated 60 percent to the school aid program and 30 percent to the general fund. The remaining 10 percent was deposited in the resources trust fund.
- 7 State school aid - 1983-85 - The actual number of students was less than anticipated and, consequently, the statutory formula did not provide for the distribution of the entire appropriation. The actual amount distributed was \$347,425, 231.
- 8 Per student payments - 1983-85 - The per student payments requested by the Department of Public Instruction and recommended by the Governor for the 1983-85 biennium included the use of money in the state tuition fund. The 1983 Legislative Assembly provided per student foundation aid payments that were in addition to state tuition fund payments.
- 9 Tuition fund distributions - 1985-87 - Actual 1985-87 biennium tuition fund distributions were \$51,575,818, which resulted in payments of \$209 per census unit in 1986 and \$216 per census unit in 1987.
- 10 Adjusted 1985-87 appropriation - Due to executive budget allotments and Legislative Assembly general fund appropriation reductions, the total 1985-87 biennium general fund foundation aid distribution was reduced to \$348,731,488. The actual per student payments were \$1,425 and \$1,367 for 1986 and 1987, respectively.
- 11 Tuition fund distributions - 1987-89 - Actual 1987-89 biennium tuition fund distributions were \$50,603,504, which resulted in payments of \$215 per census unit in 1988 and \$206 per census unit in 1989.
- 12 Adjusted 1987-89 appropriation - Due to reductions resulting from a cable television sales tax referral and executive budget allotments, the 1987-89 biennium general fund state school aid distribution was reduced to \$347,212,599. The actual per student payments were \$1,400 and \$1,385 for 1988 and 1989, respectively.
- 13 Adjusted 1989-91 appropriation - Due to the net effect of tax referrals, budget unallotments, and a \$7 million general fund deficiency appropriation provided by the 1991 Legislative Assembly, the actual 1989-91 biennium general fund foundation aid distribution was reduced to \$358,302,784. The actual per student payments were \$1,411 and \$1,537 in 1990 and 1991, respectively.
- 14 Adjusted 1991-93 appropriation - Due to executive budget allotments, the 1991-93 biennium general fund state school aid distribution was reduced to \$380,310,085. The actual per student payments were \$1,552 and \$1,542 in 1992 and 1993, respectively.
- 15 Executive recommendation - 1993-95 - The amounts shown were included in Governor Sinner's budget recommendation. Governor Schafer's budget recommendation included a general fund appropriation of \$381,014,334 for foundation aid.
- 16 State school aid - 1993-95 - The amount distributed for state school aid was increased to \$397,794,664 to reflect approximately \$600,000 available from the transportation aid appropriation and approximately \$1.3 million available from the amount appropriated for school district restructuring, resulting in an additional payment of

\$46 per student the second year of the biennium.

- 17 Transportation aid - 1995-97 - The 1995 Legislative Assembly appropriated \$880,000 of special funds for transportation aid. The special funds were from the abandoned motor vehicle fund (\$250,000) and the public transportation fund (\$630,000).
- 18 State school aid - 1995-97 - The actual number of students was less than anticipated, and consequently, the statutory formula did not provide for the distribution of the entire appropriation. The actual amount distributed was \$429,307,277.
- 19 Tuition fund payments - 1995-97 - The Department of Public Instruction request for the 1995-97 biennium included the distribution of state tuition fund money on the basis of average daily membership rather than census units. The executive recommendation and the legislative appropriation continued the distribution on the basis of census units.
- 20 Equity payments - 1997-99 - The executive recommendation for the 1997-99 biennium included \$20 million for equity payments to school districts.
- 21 State school aid - 1997-99 - The actual number of students was less than anticipated, and consequently, the statutory formula will not provide for the distribution of the entire appropriation. The department estimates that approximately \$12.3 million of the amount appropriated will not be distributed during the 1997-99 biennium.
- 22 Tuition fund payments - 1997-99 - The Department of Public Instruction request for the 1997-99 biennium included the distribution of state tuition fund money on the basis of average daily membership rather than census units. The executive recommendation and the legislative appropriation continued the distribution on the basis of census units. The department estimates that 1997-99 biennium tuition fund distributions will be \$53.3 million, which will result in payments of \$216 per census unit in 1998 and \$222 per census unit in 1999.
- 23 Tuition fund payments - 1999-2001 - The Department of Public Instruction request for the 1997-99 biennium included the distribution of state tuition fund money on the basis of average daily membership rather than census units. The executive recommendation and the legislative appropriation continue the distribution on the basis of census units.
- 24 Teacher compensation payments - 2001-03 - The Schafer executive recommendation did not include an appropriation for teacher compensation payments; however, the Hoeven budget recommendation included \$50,009,575 for teacher compensation payments of \$2,000 the first year of the biennium and an additional \$1,500 the second year for school district instructional and administrative personnel. The legislative appropriation excludes administrative personnel and provides for payments of \$1,000 the first year of the biennium and an additional \$2,000 the second year.
- 25 Mill deduct - 2003-05 - The mill deduct used in the calculation of the 2003-05 state school aid for the Department of Public Instruction request and the executive recommendation was 32 mills. The Legislative Assembly increased the mill deduct from 32 mills to 34 mills for the first year of the 2003-05 biennium and to 36 mills for the second year of the 2003-05 biennium.
- 26 Teacher compensation payments - 2003-05 - The Legislative Assembly provided a general fund appropriation of \$51,854,000 to continue the current level of teacher compensation payments of \$1,000 for first-year teachers and \$3,000 per second-year returning teachers. The Legislative Assembly did not adopt the executive recommendation to provide an additional \$500 per third-year returning teacher in the first year of the 2003-05 biennium and additional \$1,000 per fourth-year returning teacher in the second year of the biennium.
- 27 Mill deduct - 2005-07 - The mill deduct used in the calculation of the 2005-07 state school aid for the Department of Public Instruction request and the executive recommendation was 38 mills for the first year and 40 mills for the second year of the biennium. The Legislative Assembly did not change the mill deduct of 38 mills for the first year of the biennium, but the Legislative Assembly increased the mill deduct from 40 to 41 mills for the second year of the 2005-07 biennium.
- 28 Teacher compensation payments - 2005-07 - The Legislative Assembly provided a general fund appropriation of \$50,912,120 to continue the current level of teacher compensation payments of \$1,000 for first-year teachers and \$3,000 for other teachers.