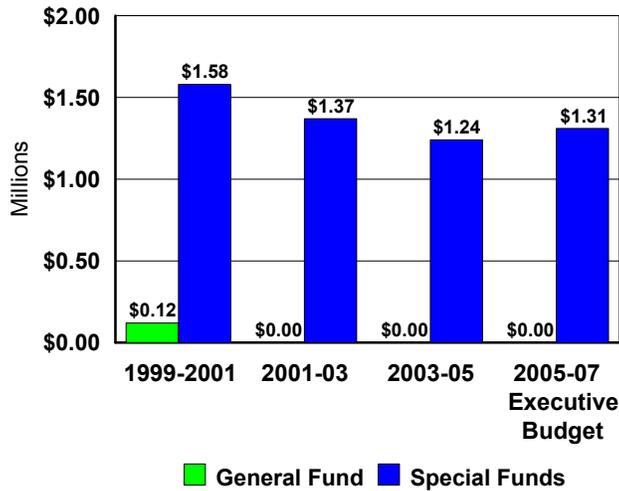


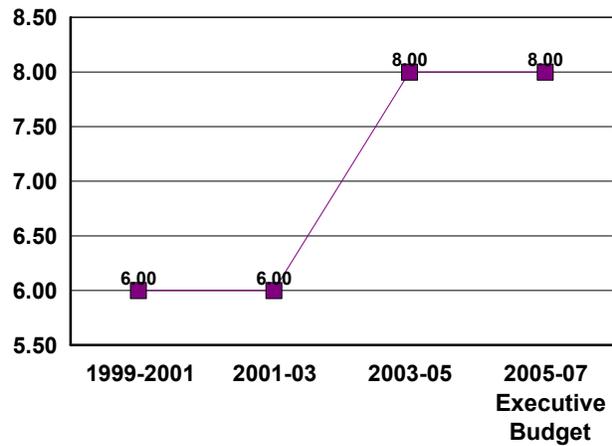
**Department 140 - Office of Administrative Hearings
 Senate Bill No. 2017**

	FTE Positions	General Fund	Other Funds	Total
2005-07 Executive Budget	8.00	\$0	\$1,306,482	\$1,306,482
2003-05 Legislative Appropriations	8.00	0	1,242,958	1,242,958
Increase (Decrease)	0.00	\$0	\$63,524	\$63,524

Agency Funding



FTE Positions



First House Action

Attached is a summary of the first house changes.

**Executive Budget Highlights
 (With First House Changes Noted)**

	General Fund	Other Funds	Total
1. Decreases funding for operating expenses due to completion of the change from using primarily temporary to primarily permanent administrative law judges for Workforce Safety and Insurance hearings		(\$39,140)	(\$39,140)
2. Adds funding to continue salary merit increases given to two administrative law judges and two support staff and probationary raises to three new administrative law judges and one new support staff		\$37,764	\$37,764

Major Related Legislation

Senate Bill No. 2070 provides that administrative law judges employed by the Office of Administrative Hearings before August 1, 1995, need not be attorneys at law and may be designated by the director of the Office of Administrative Hearings to preside at any administrative proceeding or adjudicative proceeding.

ATTACH:1