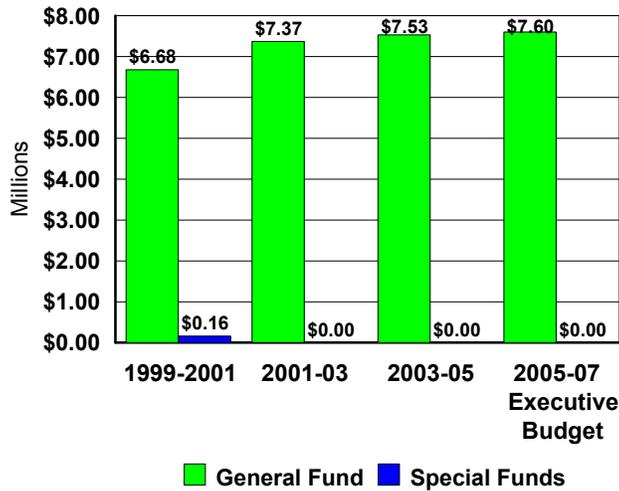


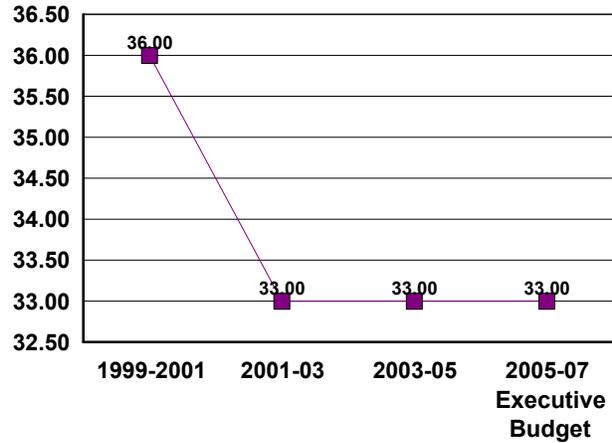
**Department 160 - Legislative Council  
 Senate Bill No. 2001**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2005-07 Executive Budget	33.00	\$7,598,596	\$0	\$7,598,596
2003-05 Legislative Appropriations	33.00	7,532,856	0	7,532,856
Increase (Decrease)	0.00	\$65,740	\$0	\$65,740

**Agency Funding**



**FTE Positions**



**First House Action**

Attached is a summary of the first house changes.

**Executive Budget Highlights  
 (With First House Changes Noted)**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1. Removes funding for the information technology study	(\$350,000)		(\$350,000)
2. Adds funding for increasing the mileage reimbursement rate from 31 to 37.5 cents per mile	\$50,637		\$50,637
3. Increases funding for information technology operating costs	\$80,978		\$80,978

**Major Related Legislation**

Senate Bill No. 2058 increases the state mileage reimbursement rate from 31 to 37.5 cents per mile as recommended by the Legislative Compensation Commission.

Senate Bill No. 2195 increases the state meal reimbursement rate from a total of \$20 per day to a total of \$25 per day.

House Bill No. 1035 requires additional Legislative Council staff responsibilities associated with the government performance and accountability system created by the bill.

House Bill No. 1038 creates an advisory commission on the No Child Left Behind Act and provides that the Legislative Council provide staff services to the commission.

House Bill No. 1222 requires the Legislative Council to determine the fiscal impact of initiated measures.

House Bill No. 1473 creates a commission on alternatives to prison.

House Bill No. 1488 requires the Legislative Council to create an education congress and conduct an education study.