

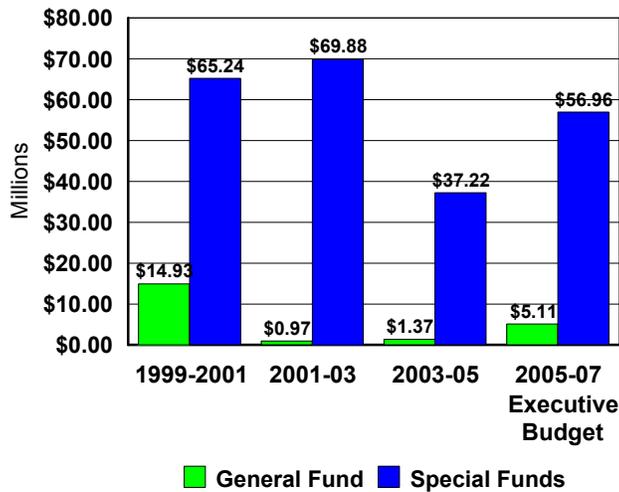
**Department 512 - Division of Emergency Management
 House Bill No. 1016**

	FTE Positions	General Fund	Other Funds	Total
2005-07 Executive Budget	54.00	\$5,106,239	\$56,961,521	\$62,067,760
2003-05 Legislative Appropriations	20.00 ¹	1,369,035	37,217,141	38,586,176 ²
Increase (Decrease)	34.00	\$3,737,204	\$19,744,380	\$23,481,584

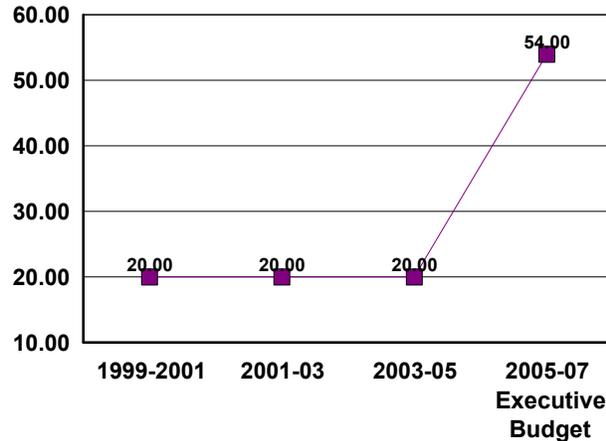
¹The number of FTE positions for the 2003-05 biennium has not been adjusted to reflect the additional 5 FTE positions authorized by Emergency Commission action during the 2003-05 biennium.

²The 2003-05 appropriation amounts do not include \$34,346,058 of additional special funds authority resulting from Emergency Commission action during the 2003-05 biennium and \$21,418 of general fund carryover from the 2001-03 biennium.

Agency Funding



FTE Positions



First House Action

Attached is a summary of the first house changes.

**Executive Budget Highlights
 (With First House Changes Noted)**

	General Fund	Other Funds	Total
1. Transfers State Radio Communications from the Office of Management and Budget, including 29 FTE positions	\$3,947,329	\$1,070,126	\$5,017,455
2. Provides funding for the continuation of five emergency program specialist II FTE positions authorized during the 2003-05 biennium by the Emergency Commission		\$445,357	\$445,357
3. Increases operating expenses to provide funding for ConnectND fees (\$21,724) and additional costs associated with the information technology functional consolidation required by North Dakota Century Code Section 54-59-22 (\$1,960)	\$23,523	\$161	\$23,684
4. Adjusts funding for operating expenses and grants to properly account for grant changes and the closeout of disasters	(\$7,634)	(\$20,630,033)	(\$20,637,667)
5. Removes one-time funding provided in the 2003-05 biennium for disaster relief funding	(\$437,800)		(\$437,800)

6. Provides funding for the conversion of the State Radio system from analog to digital	\$4,957,923	\$4,957,923
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Major Related Legislation

House Bill No. 1015 - State Radio Communications - This bill transfers State Radio Communications from the Office of Management and Budget to the Division of Emergency Management.

House Bill No. 1024 - Deficiency appropriation - This bill provides the Division of Emergency Management a deficiency appropriation of \$7,617,803 for the 2003-05 biennium for interagency suppression and support costs incurred on state land related to the Magpie Camp, Whitetail, and Deep Creek fires (\$145,658) and repayment of the loan from the Bank of North Dakota for the state's share of disaster costs (\$7,472,145).