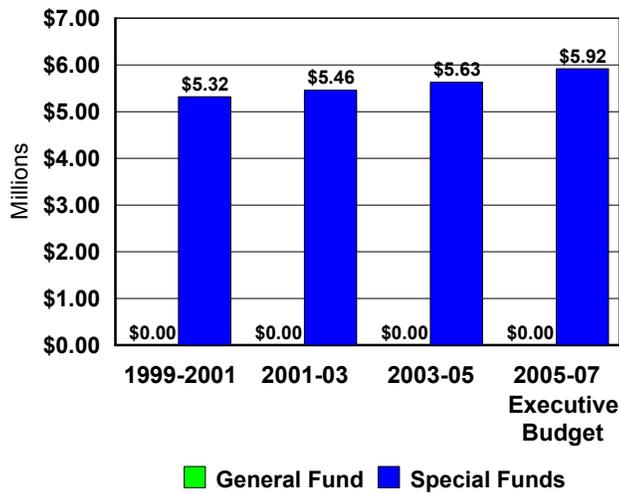


**Department 616 - Seed Department  
 Senate Bill No. 2022**

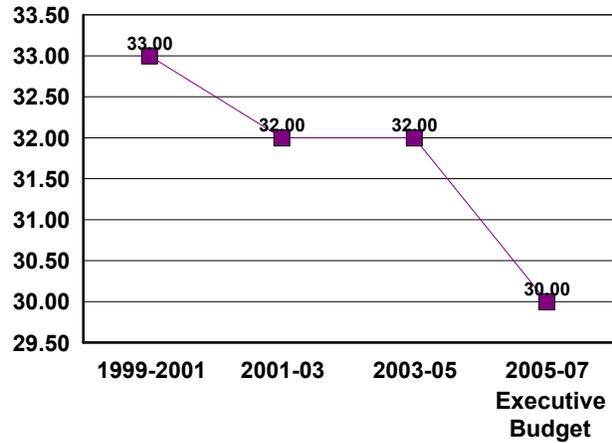
	FTE Positions	General Fund	Other Funds	Total
2005-07 Executive Budget	30.00	\$0	\$5,924,650	\$5,924,650
2003-05 Legislative Appropriations	32.00	0	5,629,950	5,629,950 <sup>1</sup>
Increase (Decrease)	(2.00)	\$0	\$294,700	\$294,700

<sup>1</sup>The 2003-05 appropriation amounts have been adjusted to reflect a special funds appropriation reduction of \$10,050 relating to an information technology reduction provided for in Section 3 of House Bill No. 1505.

**Agency Funding**



**FTE Positions**



**First House Action**

Attached is a summary of the first house changes.

**Executive Budget Highlights  
 (With First House Changes Noted)**

	General Fund	Other Funds	Total
1. Deletes 1 FTE public information specialist I position		(\$61,744)	(\$61,744)
2. Deletes 1 FTE administrative assistant I position		(\$45,970)	(\$45,970)
3. Decreases funding for base operations		(\$50,000)	(\$50,000)
4. Provides special funds spending authority for extraordinary repairs relating to general maintenance and repairs to building		\$100,000	\$100,000
5. Provides special funds spending authority for laboratory testing equipment over \$5,000		\$20,000	\$20,000

**Major Related Legislation**

Senate Bill No. 2044 provides for the seven Seed Commission members to receive per diem compensation of \$75 per day.

ATTACH:1