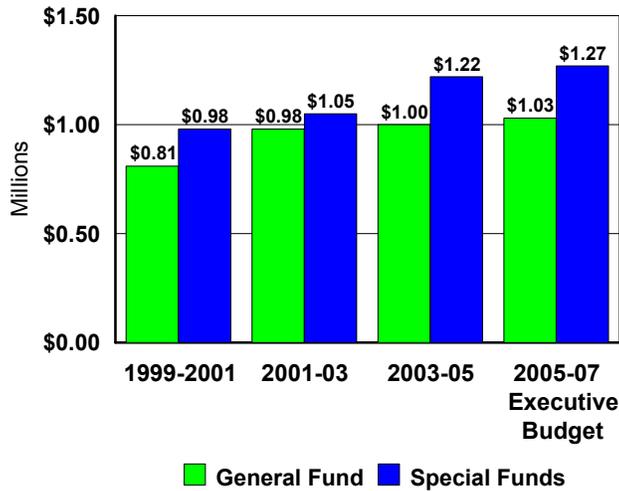


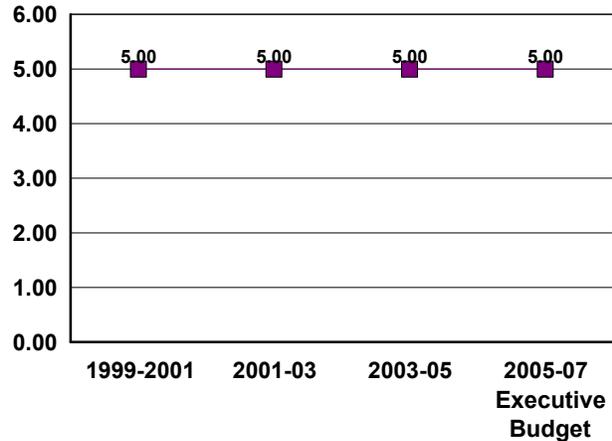
**Department 709 - Council on the Arts  
 Senate Bill No. 2010**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2005-07 Executive Budget	5.00	\$1,028,422	\$1,268,318	\$2,296,740
2003-05 Legislative Appropriations	5.00	1,004,403	1,222,215	2,226,618
Increase (Decrease)	0.00	\$24,019	\$46,103	\$70,122

**Agency Funding**



**FTE Positions**



**First House Action**

Attached is a summary of the first house changes.

**Executive Budget Highlights  
 (With First House Changes Noted)**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1. Decreases funding for the Lewis and Clark line as a result of the Lewis and Clark Commemoration only being during one year of the 2005-07 biennium	(\$55,450)		(\$55,450)
2. Increases funding for grants due to anticipated increases in federal funds (\$40,400), to increase the balance in the cultural endowment fund (\$20,000 general fund), and to provide a new grant program to support infrastructure and capital equipment needs of local art organizations (\$30,000 general fund)	\$50,000	\$40,400	\$90,400
3. Increases operating expenses, primarily due to an increase in IT software/supplies as the result of a new software program that will allow grantees to submit their grants online	\$840	\$5,703	\$6,543

**Major Related Legislation**

Senate Bill No. 2010 changes the investment of the cultural endowment fund from the Bank of North Dakota to the State Investment Board.

