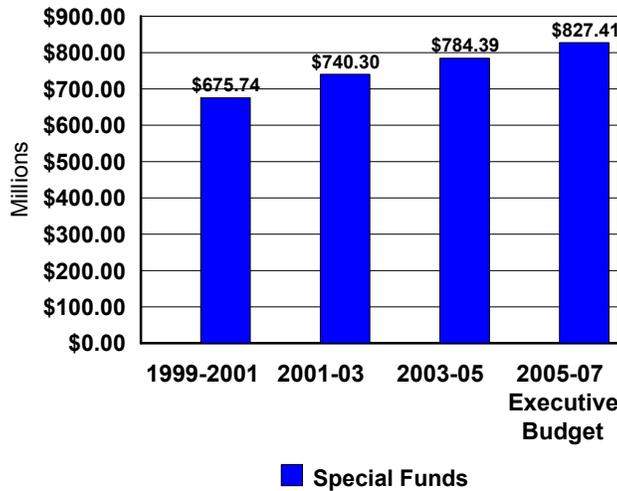


**Department 801 - Department of Transportation
 Senate Bill No. 2012**

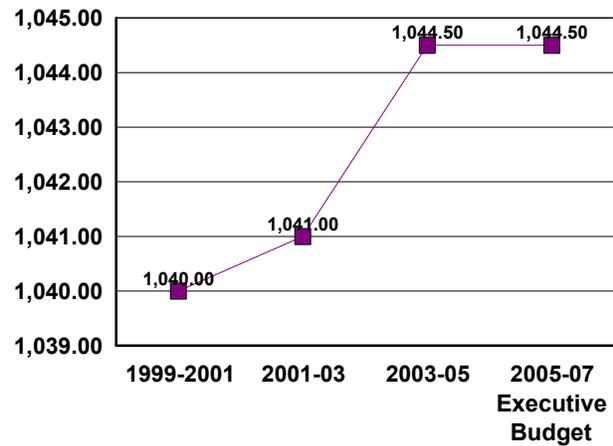
	FTE Positions	General Fund	Other Funds	Total
2005-07 Executive Budget	1,044.50	\$0	\$827,412,952	\$827,412,952
2003-05 Legislative Appropriations	1,044.50 ¹	0	784,385,918	784,385,918
Increase (Decrease)	0.00	\$0	\$43,027,034	\$43,027,034

¹The number of FTE positions for the 2003-05 biennium has been adjusted to reflect the reduction and transfer of 1.5 FTE positions relating to information technology services, including electronic mail, file and print server administration, data base administration, storage, application server, and hosting services from the Department of Transportation to the Information Technology Department as of November 1, 2003, provided for in Section 10 of House Bill No. 1505.

Agency Funding



FTE Positions



First House Action

Attached is a summary of the first house changes.

**Executive Budget Highlights
 (With First House Changes Noted)**

	General Fund	Other Funds	Total
1. Anticipates federal highway construction funds of \$199.7 million per year compared to \$182.5 million for each year of the 2003-05 biennium Increases motor vehicle registration fees by \$15 per year and deposits the collections from the increase estimated at \$20.1 million for the 2005-07 biennium directly in the state highway fund rather than the highway tax distribution fund (SB 2144) (The Senate defeated this bill.) Provides \$504 million for highway construction projects compared to \$475.8 million for the 2003-05 biennium		\$28,178,005	\$28,178,005
2. Provides funding for consulting engineers of \$32.3 million compared to \$24.3 million provided for the 2003-05 biennium		\$8,018,000	\$8,018,000
3. Provides funding for information technology projects, including the pavement management system, roadway information management system, traffic data editing analysis, construction priority system, motor carrier systems, commercial vehicle information systems, and networks		\$1,388,018	\$1,388,018

4. Adds federal funding for grants for traffic safety-related activities	\$890,000	\$890,000
5. Provides \$23.7 million from the Fleet Services fund for replacing Fleet Services vehicles	(\$683,244)	(\$683,244)
6. Provides \$10.1 million for Fleet Services vehicle maintenance and repair compared to \$8.3 million for the 2003-05 biennium	\$1,797,484	\$1,797,484

Major Related Legislation

Senate Bill No. 1458 increases annual motor vehicle registration fees by \$13 and motor vehicle fuel taxes by two cents per gallon beginning July 2005 and annual motor vehicle registration fees by an additional \$12 and motor vehicle fuel taxes by an additional one cent per gallon beginning in July 2009.

House Bill No. 1478 reduces the motor vehicle fuel tax rate to one cent per gallon on sales of "E85" fuel.

Senate Bill No. 2102 provides for impounding the license plates from vehicles owned and operated by repeat DUI offenders.

Senate Bill No. 2121 allows the Department of Transportation to request approval to continue appropriation authority from one biennium to the next relating to the funding needed to pay for roadway maintenance equipment costing more than \$10,000 per unit if the equipment was ordered during the first 21 months of the biennium in which the funding was appropriated.

Senate Bill No. 2274 changes the fees for vehicle weight and size limit permits.

Senate Bill No. 2339 increases the motorcycle safety education fee from \$5 to \$10 per year.

Senate Bill No. 2348 increases the annual motor vehicle registration fee dedicated for public transportation services from \$2 to \$3 per year.