

**STATEMENT OF PURPOSE OF AMENDMENT:****House Bill No. 1007 - Funding Summary**

	<b>Executive Budget</b>	<b>Final Legislative Action</b>	<b>Comparison To Executive Budget</b>
Labor Commissioner			
Salaries and wages	\$1,132,494	\$1,126,563	(\$5,931)
Operating expenses	324,343	324,343	
	<hr/>	<hr/>	<hr/>
Total all funds	\$1,456,837	\$1,450,906	(\$5,931)
Less estimated income	498,215	496,752	(1,463)
General fund	<hr/> \$958,622	<hr/> \$954,154	<hr/> (\$4,468)
FTE	11.00	11.00	0.00
Bill Total			
Total all funds	\$1,456,837	\$1,450,906	(\$5,931)
Less estimated income	498,215	496,752	(1,463)
General fund	<hr/> \$958,622	<hr/> \$954,154	<hr/> (\$4,468)
FTE	11.00	11.00	0.00

**House Bill No. 1007 - Labor Commissioner - House Action**

	<b>Executive Budget</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$1,132,494	(\$4,558)	\$1,127,936
Operating expenses	324,343		324,343
	<hr/>	<hr/>	<hr/>
Total all funds	\$1,456,837	(\$4,558)	\$1,452,279
Less estimated income	498,215	(1,085)	497,130
General fund	<hr/> \$958,622	<hr/> (\$3,473)	<hr/> \$955,149
FTE	11.00	0.00	11.00

**Department No. 406 - Labor Commissioner - Detail of House Changes**

	<b>Reduces Compensation Package to 3/4</b>	<b>Total House Changes</b>
Salaries and wages	(\$4,558)	(\$4,558)
Operating expenses		
	<hr/>	<hr/>
Total all funds	(\$4,558)	(\$4,558)
Less estimated income	<hr/> (1,085)	<hr/> (1,085)
General fund	(\$3,473)	(\$3,473)
FTE	0.00	0.00

**House Bill No. 1007 - Labor Commissioner - Senate Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Salaries and wages	\$1,132,494	\$1,127,936	(\$1,373)	\$1,126,563
Operating expenses	324,343	324,343		324,343
Total all funds	<u>\$1,456,837</u>	<u>\$1,452,279</u>	<u>(\$1,373)</u>	<u>\$1,450,906</u>
Less estimated income	498,215	497,130	(378)	496,752
General fund	<u>\$958,622</u>	<u>\$955,149</u>	<u>(\$995)</u>	<u>\$954,154</u>
FTE	11.00	11.00	0.00	11.00

**Department No. 406 - Labor Commissioner - Detail of Senate Changes**

	<b>Reduces Recommended Funding for Health Insurance<sup>1</sup></b>	<b>Total Senate Changes</b>
Salaries and wages	(\$1,373)	(\$1,373)
Operating expenses		
Total all funds	<u>(\$1,373)</u>	<u>(\$1,373)</u>
Less estimated income	(378)	(378)
General fund	(\$995)	(\$995)
FTE	0.00	0.00

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<sup>1</sup> This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

**House Bill No. 1007 - Labor Commissioner - House Action**

The House concurred with the Senate.