

**STATEMENT OF PURPOSE OF AMENDMENT:****House Bill No. 1014 - Funding Summary**

	<b>Executive Budget</b>	<b>Final Legislative Action</b>	<b>Comparison To Executive Budget</b>
Protection and Advocacy Project			
Protection and advocacy project	\$3,713,439	\$3,699,569	(\$13,870)
Total all funds	<u>\$3,713,439</u>	<u>\$3,699,569</u>	<u>(\$13,870)</u>
Less estimated income	<u>2,902,975</u>	<u>2,892,342</u>	<u>(10,633)</u>
General fund	\$810,464	\$807,227	(\$3,237)
FTE	25.50	25.50	0.00
Bill Total			
Total all funds	\$3,713,439	\$3,699,569	(\$13,870)
Less estimated income	<u>2,902,975</u>	<u>2,892,342</u>	<u>(10,633)</u>
General fund	\$810,464	\$807,227	(\$3,237)
FTE	25.50	25.50	0.00

**House Bill No. 1014 - Protection and Advocacy Project - House Action**

	<b>Executive Budget</b>	<b>House Changes</b>	<b>House Version</b>
Protection and advocacy project	\$3,713,439	(\$10,500)	\$3,702,939
Total all funds	<u>\$3,713,439</u>	<u>(\$10,500)</u>	<u>\$3,702,939</u>
Less estimated income	<u>2,902,975</u>	<u>(8,115)</u>	<u>2,894,860</u>
General fund	\$810,464	(\$2,385)	\$808,079
FTE	25.50	0.00	25.50

**Department No. 360 - Protection and Advocacy Project - Detail of House Changes**

	<b>Reduces Compensation Package to 3/4</b>	<b>Total House Changes</b>
Protection and advocacy project	<u>(\$10,500)</u>	<u>(\$10,500)</u>
Total all funds	<u>(\$10,500)</u>	<u>(\$10,500)</u>
Less estimated income	<u>(8,115)</u>	<u>(8,115)</u>
General fund	(\$2,385)	(\$2,385)
FTE	0.00	0.00

**House Bill No. 1014 - Protection and Advocacy Project - Senate Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Protection and advocacy project	\$3,713,439	\$3,702,939	(\$3,370)	\$3,699,569
Total all funds	\$3,713,439	\$3,702,939	(\$3,370)	\$3,699,569
Less estimated income	2,902,975	2,894,860	(2,518)	2,892,342
General fund	\$810,464	\$808,079	(\$852)	\$807,227
FTE	25.50	25.50	0.00	25.50

**Department No. 360 - Protection and Advocacy Project - Detail of Senate Changes**

	<b>Reduces Recommended Funding for Health Insurance<sup>1</sup></b>	<b>Total Senate Changes</b>
Protection and advocacy project	(\$3,370)	(\$3,370)
Total all funds	(\$3,370)	(\$3,370)
Less estimated income	(2,518)	(2,518)
General fund	(\$852)	(\$852)
FTE	0.00	0.00

<sup>1</sup> This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

**House Bill No. 1014 - Protection and Advocacy Project - House Action**

The House concurred with the Senate.