

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1022 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Workforce Safety and Insurance			
Workforce safety and insurance	\$33,440,814	\$33,309,566	(\$131,248)
Total all funds	<u>\$33,440,814</u>	<u>\$33,309,566</u>	<u>(\$131,248)</u>
Less estimated income	<u>33,440,814</u>	<u>33,309,566</u>	<u>(131,248)</u>
General fund	\$0	\$0	\$0
FTE	223.14	223.14	0.00
Bill Total			
Total all funds	\$33,440,814	\$33,309,566	(\$131,248)
Less estimated income	33,440,814	33,309,566	(131,248)
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FTE	223.14	223.14	0.00

House Bill No. 1022 - Workforce Safety and Insurance - House Action

	Executive Budget	House Changes	House Version
Workforce safety and insurance	\$33,440,814	(\$104,541)	\$33,336,273
Total all funds	<u>\$33,440,814</u>	<u>(\$104,541)</u>	<u>\$33,336,273</u>
Less estimated income	<u>33,440,814</u>	<u>(104,541)</u>	<u>33,336,273</u>
General fund	\$0	\$0	\$0
FTE	223.14	0.00	223.14

Department No. 485 - Workforce Safety and Insurance - Detail of House Changes

	Reduces Compensation Package to 3/4	Total House Changes
Workforce safety and insurance	<u>(\$104,541)</u>	<u>(\$104,541)</u>
Total all funds	<u>(\$104,541)</u>	<u>(\$104,541)</u>
Less estimated income	<u>(104,541)</u>	<u>(104,541)</u>
General fund	\$0	\$0
FTE	0.00	0.00

House Bill No. 1022 - Workforce Safety and Insurance - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Workforce safety and insurance	\$33,440,814	\$33,336,273	(\$26,707)	\$33,309,566
Total all funds	\$33,440,814	\$33,336,273	(\$26,707)	\$33,309,566
Less estimated income	33,440,814	33,336,273	(26,707)	33,309,566
General fund	\$0	\$0	\$0	\$0
FTE	223.14	223.14	0.00	223.14

Department No. 485 - Workforce Safety and Insurance - Detail of Senate Changes

	Reduces Recommended Funding for Health Insurance¹	Total Senate Changes
Workforce safety and insurance	(\$26,707)	(\$26,707)
Total all funds	(\$26,707)	(\$26,707)
Less estimated income	(26,707)	(26,707)
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

House Bill No. 1022 - Workforce Safety and Insurance - House Action

The House concurred with the Senate.