

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1035 - Funding Summary**

	Executive Budget	House Changes	House Version
Office of Management and Budget			
Operating expenses		\$100,000	\$100,000
Total all funds	<u>\$0</u>	<u>\$100,000</u>	<u>\$100,000</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	<u>\$0</u>	<u>\$100,000</u>	<u>\$100,000</u>
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$100,000	\$100,000
Less estimated income	0	0	0
General fund	<u>\$0</u>	<u>\$100,000</u>	<u>\$100,000</u>
FTE	0.00	0.00	0.00

House Bill No. 1035 - Office of Management and Budget - House Action

This bill provides a \$100,000 general fund appropriation to the Office of Management and Budget for contracting with a consultant to train agency personnel and to assist agencies and departments in developing strategic plans and performance measures.