

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2001 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Legislative Assembly			
Salaries and wages	\$5,736,429	\$6,084,617	\$348,188
Operating expenses	2,997,773	2,997,773	
Capital assets	6,000	232,085	226,085
National conference of state legislature	177,750	177,750	
Legislative applications replacement	4,200,000		(4,200,000)
Total all funds	<u>\$13,117,952</u>	<u>\$9,492,225</u>	<u>(\$3,625,727)</u>
Less estimated income	0	0	0
General fund	<u>\$13,117,952</u>	<u>\$9,492,225</u>	<u>(\$3,625,727)</u>
FTE	0.00	0.00	0.00
Legislative Council			
Salaries and wages	\$5,189,860	\$5,167,036	(\$22,824)
Operating expenses	2,367,736	2,367,736	
Capital assets	41,000	41,000	
Total all funds	<u>\$7,598,596</u>	<u>\$7,575,772</u>	<u>(\$22,824)</u>
Less estimated income	0	0	0
General fund	<u>\$7,598,596</u>	<u>\$7,575,772</u>	<u>(\$22,824)</u>
FTE	33.00	33.00	0.00
Bill Total			
Total all funds	\$20,716,548	\$17,067,997	(\$3,648,551)
Less estimated income	0	0	0
General fund	<u>\$20,716,548</u>	<u>\$17,067,997</u>	<u>(\$3,648,551)</u>
FTE	33.00	33.00	0.00

Senate Bill No. 2001 - Legislative Assembly - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$5,736,429		\$5,736,429
Operating expenses	2,997,773		2,997,773
Capital assets	6,000	100,000	106,000
National conference of state legislature	177,750		177,750
Legislative applications replacement	4,200,000	(4,200,000)	
Total all funds	<u>\$13,117,952</u>	<u>(\$4,100,000)</u>	<u>\$9,017,952</u>
Less estimated income	0	0	0
General fund	<u>\$13,117,952</u>	<u>(\$4,100,000)</u>	<u>\$9,017,952</u>
FTE	0.00	0.00	0.00

Department No. 150 - Legislative Assembly - Detail of Senate Changes

	Adds Funding for Renovations¹	Removes Funding for IT project²	Total Senate Changes
Salaries and wages			
Operating expenses			
Capital assets	100,000		100,000
National conference of state legislature			
Legislative applications replacement		(4,200,000)	(4,200,000)
Total all funds	\$100,000	(\$4,200,000)	(\$4,100,000)
Less estimated income	0	0	0
General fund	\$100,000	(\$4,200,000)	(\$4,100,000)
FTE	0.00	0.00	0.00

¹ The capital assets line item is increased by \$100,000 from the general fund to provide funding for committee room renovations.

² Funding of \$4.2 million from the general fund for replacing legislative computer system applications is removed.

Senate Bill No. 2001 - Legislative Assembly - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$5,736,429	\$5,736,429	\$162,362	\$5,898,791
Operating expenses	2,997,773	2,997,773		2,997,773
Capital assets	6,000	106,000		106,000
National conference of state legislature	177,750	177,750		177,750
Legislative applications replacement	4,200,000			
Total all funds	\$13,117,952	\$9,017,952	\$162,362	\$9,180,314
Less estimated income	0	0	0	0
General fund	\$13,117,952	\$9,017,952	\$162,362	\$9,180,314
FTE	0.00	0.00	0.00	0.00

Department No. 150 - Legislative Assembly - Detail of House Changes

	Reduces Recommended Funding for Health Insurance	Adds Funding for Legislator Pay Increase¹	Adds Funding for Division Chairmen Pay²	Total House Changes
Salaries and wages	(\$16,100)	\$176,072	\$2,390	\$162,362
Operating expenses				
Capital assets				
National conference of state legislature				
Legislative applications replacement				
Total all funds	(\$16,100)	\$176,072	\$2,390	\$162,362
Less estimated income	0	0	0	0
General fund	(\$16,100)	\$176,072	\$2,390	\$162,362
FTE	0.00	0.00	0.00	0.00

¹ A section is added increasing legislator pay during legislative sessions by \$10 per day, from \$125 to \$135 per day, effective December 1, 2006.

² A section is added providing that chairmen of standing committee divisions receive an additional \$5 per day during legislative sessions, the same as standing committee chairmen, which is retroactive to January 1, 2005.

A section is added providing for the development of a project plan for the legislative applications replacement system computer project.

A section is added allowing for continuation of any unspent 2003-05 biennium appropriation authority of the legislative branch for costs of the legislative applications replacement system computer project.

A section of legislative intent is added that the Legislative Council arrange for bills and resolutions of the 2007 legislative session to be printed on-demand using computers and high-speed printers rather than through printing contract to reduce costs and make available space now used for the bill and journal room for other legislative uses.

Senate Bill No. 2001 - Legislative Assembly - Conference Committee Action

	Executive Budget	Senate Version	Conf. Com. Changes	Conf. Com. Version	House Version	Comparison to House
Salaries and wages	\$5,736,429	\$5,736,429	\$348,188	\$6,084,617	\$5,898,791	\$185,826
Operating expenses	2,997,773	2,997,773		2,997,773	2,997,773	
Capital assets	6,000	106,000	126,085	232,085	106,000	126,085
National conference of state legislature	177,750	177,750		177,750	177,750	
Legislative applications replacement	4,200,000					
Total all funds	\$13,117,952	\$9,017,952	\$474,273	\$9,492,225	\$9,180,314	\$311,911
Less estimated income	0	0	0	0	0	0
General fund	\$13,117,952	\$9,017,952	\$474,273	\$9,492,225	\$9,180,314	\$311,911
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department No. 150 - Legislative Assembly - Detail of Conference Committee Changes

	Reduces Recommended Funding for Health Insurance	Adds Funding for Committee Rooms ¹	Adds Funding for Sound System ²	Adds Funding for Legislator Monthly Compensation ³	Total Conference Committee Changes
Salaries and wages	(\$16,100)			\$364,288	\$348,188
Operating expenses					
Capital assets		100,000	26,085		126,085
National conference of state legislature					
Legislative applications replacement					
Total all funds	(\$16,100)	\$100,000	\$26,085	\$364,288	\$474,273
Less estimated income	0	0	0	0	0
General fund	(\$16,100)	\$100,000	\$26,085	\$364,288	\$474,273
FTE	0.00	0.00	0.00	0.00	0.00

¹ The capital assets line item is increased by \$100,000 from the general fund to provide a total of \$200,000 for designing and remodeling space in the Capitol building for an additional committee room or for refurbishing committee rooms.

² The capital assets line item is increased by \$26,085 from the general fund for replacing sound system mixers in the House chamber.

³ A section is added increasing, effective July 1, 2005, legislators' monthly compensation by \$100 per month, from \$250 to \$350 per month.

A section is added providing for the governance of the legislative applications replacement system computer project by the Legislative Council. The House had added a similar section relating to the development and oversight of the project.

A section is added requiring a Legislative Council study of the feasibility of printing bills and resolutions using high speed printers for the 2007 legislative session. The House had added a section of legislative intent that the Legislative Council arrange for this for the 2007 session.

A section is added requiring a Legislative Council study of the need for additional legislative committee meeting rooms.

A section is added allowing for continuation of any unspent 2003-05 biennium appropriation authority of the legislative branch for costs of the legislative applications replacement system computer project, the same as the House version.

Sections and funding added by the House increasing legislator pay by \$10 per day during legislative sessions are removed.

Sections and funding added by the House are removed which provided that chairmen of standing committee divisions receive an additional \$5 per day during legislative sessions, the same as standing committee chairmen, which was to be retroactive to January 1, 2005. A section is added providing that the Legislative Management Committee study, during the interim, the appropriateness of increasing the daily compensation for these division chairmen.

Senate Bill No. 2001 - Legislative Council - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$5,189,860	(\$18,706)	\$5,171,154
Operating expenses	2,367,736		2,367,736
Capital assets	41,000		41,000
Total all funds	<u>\$7,598,596</u>	<u>(\$18,706)</u>	<u>\$7,579,890</u>
Less estimated income	0	0	0
General fund	<u>\$7,598,596</u>	<u>(\$18,706)</u>	<u>\$7,579,890</u>
FTE	33.00	0.00	33.00

Department No. 160 - Legislative Council - Detail of Senate Changes

	Reduces Compensation Package to 3/4	Total Senate Changes
Salaries and wages	(\$18,706)	(\$18,706)
Operating expenses		
Capital assets		
Total all funds	<u>(\$18,706)</u>	<u>(\$18,706)</u>
Less estimated income	0	0
General fund	<u>(\$18,706)</u>	<u>(\$18,706)</u>
FTE	0.00	0.00

Senate Bill No. 2001 - Legislative Council - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$5,189,860	\$5,171,154	(\$4,118)	\$5,167,036
Operating expenses	2,367,736	2,367,736		2,367,736
Capital assets	41,000	41,000		41,000
Total all funds	<u>\$7,598,596</u>	<u>\$7,579,890</u>	<u>(\$4,118)</u>	<u>\$7,575,772</u>
Less estimated income	0	0	0	0
General fund	<u>\$7,598,596</u>	<u>\$7,579,890</u>	<u>(\$4,118)</u>	<u>\$7,575,772</u>
FTE	33.00	33.00	0.00	33.00

Department No. 160 - Legislative Council - Detail of House Changes

	Reduces Recommended Funding for Health Insurance	Total House Changes
Salaries and wages	(\$4,118)	(\$4,118)
Operating expenses		
Capital assets		
Total all funds	<u>(\$4,118)</u>	<u>(\$4,118)</u>
Less estimated income	0	0
General fund	<u>(\$4,118)</u>	<u>(\$4,118)</u>
FTE	0.00	0.00

Senate Bill No. 2001 - Legislative Council - Conference Committee Action

	Executive Budget	Senate Version	Conf. Com. Changes	Conf. Com. Version	House Version	Comparison to House
Salaries and wages	\$5,189,860	\$5,171,154	(\$4,118)	\$5,167,036	\$5,167,036	
Operating expenses	2,367,736	2,367,736		2,367,736	2,367,736	
Capital assets	41,000	41,000		41,000	41,000	
Total all funds	<u>\$7,598,596</u>	<u>\$7,579,890</u>	<u>(\$4,118)</u>	<u>\$7,575,772</u>	<u>\$7,575,772</u>	<u>\$0</u>
Less estimated income	0	0	0	0	0	0
General fund	<u>\$7,598,596</u>	<u>\$7,579,890</u>	<u>(\$4,118)</u>	<u>\$7,575,772</u>	<u>\$7,575,772</u>	<u>\$0</u>
FTE	33.00	33.00	0.00	33.00	33.00	0.00

Department No. 160 - Legislative Council - Detail of Conference Committee Changes

	Reduces Recommended Funding for Health Insurance	Total Conference Committee Changes
Salaries and wages	(\$4,118)	(\$4,118)
Operating expenses		
Capital assets		
Total all funds	<u>(\$4,118)</u>	<u>(\$4,118)</u>
Less estimated income	0	0
General fund	<u>(\$4,118)</u>	<u>(\$4,118)</u>
FTE	0.00	0.00