

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2005 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Indian Affairs Commission			
Salaries and wages	\$342,333	\$340,570	(\$1,763)
Operating expenses	63,895	63,895	
	<hr/>	<hr/>	<hr/>
Total all funds	\$406,228	\$404,465	(\$1,763)
Less estimated income	20,000	20,000	0
General fund	<hr/> \$386,228	<hr/> \$384,465	<hr/> (\$1,763)
FTE	3.00	3.00	0.00
Bill Total			
Total all funds	\$406,228	\$404,465	(\$1,763)
Less estimated income	20,000	20,000	0
General fund	<hr/> \$386,228	<hr/> \$384,465	<hr/> (\$1,763)
FTE	3.00	3.00	0.00

Senate Bill No. 2005 - Indian Affairs Commission - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$342,333	(\$1,389)	\$340,944
Operating expenses	63,895		63,895
	<hr/>	<hr/>	<hr/>
Total all funds	\$406,228	(\$1,389)	\$404,839
Less estimated income	20,000	0	20,000
General fund	<hr/> \$386,228	<hr/> (\$1,389)	<hr/> \$384,839
FTE	3.00	0.00	3.00

Department No. 316 - Indian Affairs Commission - Detail of Senate Changes

	Reduces Compensation Package to 3/4	Total Senate Changes
Salaries and wages	(\$1,389)	(\$1,389)
Operating expenses		
	<hr/>	<hr/>
Total all funds	(\$1,389)	(\$1,389)
Less estimated income	0	0
General fund	<hr/> (\$1,389)	<hr/> (\$1,389)
FTE	0.00	0.00

Senate Bill No. 2005 - Indian Affairs Commission - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$342,333	\$340,944	(\$374)	\$340,570
Operating expenses	63,895	63,895		63,895
Total all funds	\$406,228	\$404,839	(\$374)	\$404,465
Less estimated income	20,000	20,000	0	20,000
General fund	\$386,228	\$384,839	(\$374)	\$384,465
FTE	3.00	3.00	0.00	3.00

Department No. 316 - Indian Affairs Commission - Detail of House Changes

	Reduces Recommended Funding for Health Insurance¹	Total House Changes
Salaries and wages	(\$374)	(\$374)
Operating expenses		
Total all funds	(\$374)	(\$374)
Less estimated income	0	0
General fund	(\$374)	(\$374)
FTE	0.00	0.00

¹ This amendment reduces the funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

Senate Bill No. 2005 - Indian Affairs Commission - Senate Action

The Senate concurred with the House.