

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2009 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
State Fair Association			
Capital assets	\$210,000	\$210,000	
Premiums	380,000	405,000	25,000
	<hr/>	<hr/>	<hr/>
Total all funds	\$590,000	\$615,000	\$25,000
Less estimated income	0	0	0
General fund	<hr/> \$590,000	<hr/> \$615,000	<hr/> \$25,000
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$590,000	\$615,000	\$25,000
Less estimated income	0	0	0
General fund	<hr/> \$590,000	<hr/> \$615,000	<hr/> \$25,000
FTE	0.00	0.00	0.00

Senate Bill No. 2009 - State Fair Association - Senate Action

	Executive Budget	Senate Changes	Senate Version
Capital assets	\$210,000		\$210,000
Premiums	380,000	16,750	396,750
	<hr/>	<hr/>	<hr/>
Total all funds	\$590,000	\$16,750	\$606,750
Less estimated income	0	0	0
General fund	<hr/> \$590,000	<hr/> \$16,750	<hr/> \$606,750
FTE	0.00	0.00	0.00

Department No. 665 - State Fair Association - Detail of Senate Changes

	Increases Funding for Premiums¹	Total Senate Changes
Capital assets		
Premiums	16,750	16,750
	<hr/>	<hr/>
Total all funds	\$16,750	\$16,750
Less estimated income	0	0
General fund	<hr/> \$16,750	<hr/> \$16,750
FTE	0.00	0.00

¹ This amendment increases funding for premiums by \$16,750 from the general fund, from \$380,000 to \$396,750. The following is a summary of the increase in funding for premiums from the 2003-05 legislative appropriation to the amount proposed in this amendment:

	2003-05 Appropriation	2005-07 Senate Version	Increase (Decrease)
General fund	\$371,750	\$396,750	\$25,000
Other funds	20,000		(20,000)
Total	<hr/> \$391,750	<hr/> \$396,750	<hr/> \$5,000

Senate Bill No. 2009 - State Fair Association - House Action

	Executive Budget	Senate Version	House Changes	House Version
Capital assets	\$210,000	\$210,000		\$210,000
Premiums	380,000	396,750	8,250	405,000
Total all funds	<u>\$590,000</u>	<u>\$606,750</u>	<u>\$8,250</u>	<u>\$615,000</u>
Less estimated income	0	0	0	0
General fund	<u>\$590,000</u>	<u>\$606,750</u>	<u>\$8,250</u>	<u>\$615,000</u>
FTE	0.00	0.00	0.00	0.00

Department No. 665 - State Fair Association - Detail of House Changes

	Increases Funding for Premiums¹	Total House Changes
Capital assets		
Premiums	<u>8,250</u>	<u>8,250</u>
Total all funds	\$8,250	\$8,250
Less estimated income	<u>0</u>	<u>0</u>
General fund	\$8,250	\$8,250
FTE	0.00	0.00

¹ This amendment increases funding for premiums by \$8,250 from the general fund, from \$396,750 as provided in the Senate version to \$405,000. This level of funding represents an increase in funding of \$25,000 from the funding included in the executive budget recommendation of \$380,000. The following is a summary of the increase in funding for premiums from the 2003-05 legislative appropriation to the amount proposed in this amendment:

	2003-05 Appropriation	2005-07 House Version	Increase (Decrease)
General fund	\$371,750	\$405,000	\$33,250
Other funds	20,000		(20,000)
Total	<u>\$391,750</u>	<u>\$405,000</u>	<u>\$13,250</u>

This amendment also amends North Dakota Century Code Section 4-02.1-09 relating to vacancies and special compensation of State Fair Board members.

Senate Bill No. 2009 - State Fair Association - Conference Committee Action

The Senate acceded to the House amendments.