

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2010 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Council on the Arts			
Salaries and wages	\$454,197	\$451,752	(\$2,445)
Operating expenses	227,986	227,986	
Grants	1,506,257	1,476,257	(30,000)
Lewis and Clark bicentennial	108,300	108,300	
Total all funds	<u>\$2,296,740</u>	<u>\$2,264,295</u>	<u>(\$32,445)</u>
Less estimated income	<u>1,268,318</u>	<u>1,268,318</u>	<u>0</u>
General fund	<u>\$1,028,422</u>	<u>\$995,977</u>	<u>(\$32,445)</u>
FTE	5.00	5.00	0.00
Bill Total			
Total all funds	\$2,296,740	\$2,264,295	(\$32,445)
Less estimated income	1,268,318	1,268,318	0
General fund	<u>\$1,028,422</u>	<u>\$995,977</u>	<u>(\$32,445)</u>
FTE	5.00	5.00	0.00

Senate Bill No. 2010 - Council on the Arts - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$454,197	(\$1,821)	\$452,376
Operating expenses	227,986		227,986
Grants	1,506,257		1,506,257
Lewis and Clark bicentennial	108,300		108,300
Total all funds	<u>\$2,296,740</u>	<u>(\$1,821)</u>	<u>\$2,294,919</u>
Less estimated income	<u>1,268,318</u>	<u>0</u>	<u>1,268,318</u>
General fund	<u>\$1,028,422</u>	<u>(\$1,821)</u>	<u>\$1,026,601</u>
FTE	5.00	0.00	5.00

Department No. 709 - Council on the Arts - Detail of Senate Changes

	Reduces Compensation Package to 3/4	Total Senate Changes
Salaries and wages	(\$1,821)	(\$1,821)
Operating expenses		
Grants		
Lewis and Clark bicentennial		
Total all funds	<u>(\$1,821)</u>	<u>(\$1,821)</u>
Less estimated income	<u>0</u>	<u>0</u>
General fund	<u>(\$1,821)</u>	<u>(\$1,821)</u>
FTE	0.00	0.00

Senate Bill No. 2010 - Council on the Arts - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$454,197	\$452,376	(\$624)	\$451,752
Operating expenses	227,986	227,986		227,986
Grants	1,506,257	1,506,257	(30,000)	1,476,257
Lewis and Clark bicentennial	108,300	108,300		108,300
Total all funds	<u>\$2,296,740</u>	<u>\$2,294,919</u>	<u>(\$30,624)</u>	<u>\$2,264,295</u>
Less estimated income	<u>1,268,318</u>	<u>1,268,318</u>	<u>0</u>	<u>1,268,318</u>
General fund	<u>\$1,028,422</u>	<u>\$1,026,601</u>	<u>(\$30,624)</u>	<u>\$995,977</u>
FTE	5.00	5.00	0.00	5.00

Department No. 709 - Council on the Arts - Detail of House Changes

	Reduces Recommended Funding for Health Insurance¹	Reduces Funding for Grants²	Total House Changes
Salaries and wages	(\$624)		(\$624)
Operating expenses			
Grants		(30,000)	(30,000)
Lewis and Clark bicentennial			
Total all funds	<u>(\$624)</u>	<u>(\$30,000)</u>	<u>(\$30,624)</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	<u>(\$624)</u>	<u>(\$30,000)</u>	<u>(\$30,624)</u>
FTE	0.00	0.00	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

² This amendment reduces funding in the grants line item by a total of \$30,000 from the general fund by reducing funding for the cultural endowment fund by \$10,000 from \$20,000 to \$10,000 and by reducing funding for the new grant program to support infrastructure and capital equipment needs of local art organizations by \$20,000 from \$30,000 to \$10,000.

This amendment also removes two sections from the bill relating to funds under the management of the State Investment Board and the cultural endowment fund.

Senate Bill No. 2010 - Council on the Arts - Conference Committee Action

	Executive Budget	Senate Version	Conf. Com. Changes	Conf. Com. Version	House Version	Comparison to House
Salaries and wages	\$454,197	\$452,376	(\$624)	\$451,752	\$451,752	
Operating expenses	227,986	227,986		227,986	227,986	
Grants	1,506,257	1,506,257	(30,000)	1,476,257	1,476,257	
Lewis and Clark bicentennial	108,300	108,300		108,300	108,300	
Total all funds	<u>\$2,296,740</u>	<u>\$2,294,919</u>	<u>(\$30,624)</u>	<u>\$2,264,295</u>	<u>\$2,264,295</u>	<u>\$0</u>
Less estimated income	<u>1,268,318</u>	<u>1,268,318</u>	<u>0</u>	<u>1,268,318</u>	<u>1,268,318</u>	<u>0</u>
General fund	<u>\$1,028,422</u>	<u>\$1,026,601</u>	<u>(\$30,624)</u>	<u>\$995,977</u>	<u>\$995,977</u>	<u>\$0</u>
FTE	5.00	5.00	0.00	5.00	5.00	0.00

Department No. 709 - Council on the Arts - Detail of Conference Committee Changes

	Reduces Recommended Funding for Health Insurance¹	Removes Funding for a New Grant Program²	Total Conference Committee Changes
Salaries and wages	(\$624)		(\$624)
Operating expenses			
Grants		(30,000)	(30,000)
Lewis and Clark bicentennial			
Total all funds	(\$624)	(\$30,000)	(\$30,624)
Less estimated income	0	0	0
General fund	(\$624)	(\$30,000)	(\$30,624)
FTE	0.00	0.00	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month, the same as the Senate version.

² This amendment removes \$30,000 funding from the general fund for a new grant program to support infrastructure and capital equipment needs of local art organizations and retains a total of \$20,000 in the grants line item for the cultural endowment fund. The House version had reduced funding in the grants line item by a total of \$30,000 from the general fund by reducing funding for the cultural endowment fund by \$10,000, from \$20,000 to \$10,000, and by reducing funding for the new grant program to support infrastructure and capital equipment needs of local art organizations by \$20,000, from \$30,000 to \$10,000.

This amendment also adds a section of legislative intent regarding the investment of the assets of the cultural endowment fund under the management of the State Investment Board. The House version removed the two sections from the bill relating to funds under the management of the State Investment Board and the cultural endowment fund.