

**STATEMENT OF PURPOSE OF AMENDMENT:****Senate Bill No. 2011 - Funding Summary**

	<b>Executive Budget</b>	<b>Final Legislative Action</b>	<b>Comparison To Executive Budget</b>
Highway Patrol			
Administration	\$2,355,742	\$2,345,340	(\$10,402)
Field operations	30,946,277	30,841,511	(104,766)
Law enforcement training academy	1,057,609	1,054,563	(3,046)
	<hr/>	<hr/>	<hr/>
Total all funds	\$34,359,628	\$34,241,414	(\$118,214)
Less estimated income	14,554,138	14,733,285	179,147
General fund	<hr/> \$19,805,490	<hr/> \$19,508,129	<hr/> (\$297,361)
FTE	186.00	186.00	0.00
Bill Total			
Total all funds	\$34,359,628	\$34,241,414	(\$118,214)
Less estimated income	14,554,138	14,733,285	179,147
General fund	<hr/> \$19,805,490	<hr/> \$19,508,129	<hr/> (\$297,361)
FTE	186.00	186.00	0.00

**Senate Bill No. 2011 - Highway Patrol - Senate Action**

	<b>Executive Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Administration	\$2,355,742	(\$8,280)	\$2,347,462
Field operations	30,946,277	(84,798)	30,861,479
Law enforcement training academy	1,057,609	(2,422)	1,055,187
	<hr/>	<hr/>	<hr/>
Total all funds	\$34,359,628	(\$95,500)	\$34,264,128
Less estimated income	14,554,138	187,321	14,741,459
General fund	<hr/> \$19,805,490	<hr/> (\$282,821)	<hr/> \$19,522,669
FTE	186.00	1.00	187.00

**Department No. 504 - Highway Patrol - Detail of Senate Changes**

	<b>Reduces Compensation Package to 3/4</b>	<b>Adds Funding for Trooper<sup>1</sup></b>	<b>Removes Funding for Case Management System<sup>2</sup></b>	<b>Total Senate Changes</b>
Administration	(\$8,280)			(\$8,280)
Field operations	(74,798)	190,000	(200,000)	(84,798)
Law enforcement training academy	(2,422)			(2,422)
	<hr/>	<hr/>	<hr/>	<hr/>
Total all funds	(\$85,500)	\$190,000	(\$200,000)	(\$95,500)
Less estimated income	(2,679)	190,000	0	187,321
General fund	<hr/> (\$82,821)	<hr/> \$0	<hr/> (\$200,000)	<hr/> (\$282,821)
FTE	0.00	1.00	0.00	1.00

<sup>1</sup> The field operations line item is increased by \$190,000 of federal funds for an additional trooper position. The position is authorized only for the period of time that federal funds are available to provide for the cost of the position.

<sup>2</sup> Funding added in the executive budget for replacing the Highway Patrol's case management computer software system is removed. The Highway Patrol may replace the system if funding becomes available from other areas of the patrol's budget.

#### Senate Bill No. 2011 - Highway Patrol - House Action

	Executive Budget	Senate Version	House Changes	House Version
Administration	\$2,355,742	\$2,347,462	(\$2,122)	\$2,345,340
Field operations	30,946,277	30,861,479	180,032	31,041,511
Law enforcement training academy	1,057,609	1,055,187	(624)	1,054,563
Total all funds	\$34,359,628	\$34,264,128	\$177,286	\$34,441,414
Less estimated income	14,554,138	14,741,459	(8,174)	14,733,285
General fund	\$19,805,490	\$19,522,669	\$185,460	\$19,708,129
FTE	186.00	187.00	0.00	187.00

#### Department No. 504 - Highway Patrol - Detail of House Changes

	Reduces Recommended Funding for Health Insurance	Adds Salary Equity Funding <sup>1</sup>	Total House Changes
Administration	(\$2,122)		(\$2,122)
Field operations	(19,968)	200,000	180,032
Law enforcement training academy	(624)		(624)
Total all funds	(\$22,714)	\$200,000	\$177,286
Less estimated income	(8,174)	0	(8,174)
General fund	(\$14,540)	\$200,000	\$185,460
FTE	0.00	0.00	0.00

<sup>1</sup> This amendment adds \$200,000 from the general fund for providing salary equity adjustments for troopers and sergeants. In addition, the Highway Patrol may spend up to \$219,000 of savings from within its 2005-07 biennium budget for providing additional salary equity adjustments for troopers and sergeants.

#### Senate Bill No. 2011 - Highway Patrol - Conference Committee Action

	Executive Budget	Senate Version	Conf. Com. Changes	Conf. Com. Version	House Version	Comparison to House
Administration	\$2,355,742	\$2,347,462	(\$2,122)	\$2,345,340	\$2,345,340	
Field operations	30,946,277	30,861,479	(19,968)	30,841,511	31,041,511	(200,000)
Law enforcement training academy	1,057,609	1,055,187	(624)	1,054,563	1,054,563	
Total all funds	\$34,359,628	\$34,264,128	(\$22,714)	\$34,241,414	\$34,441,414	(\$200,000)
Less estimated income	14,554,138	14,741,459	(8,174)	14,733,285	14,733,285	0
General fund	\$19,805,490	\$19,522,669	(\$14,540)	\$19,508,129	\$19,708,129	(\$200,000)
FTE	186.00	187.00	(1.00)	186.00	187.00	(1.00)

**Department No. 504 - Highway Patrol - Detail of Conference Committee Changes**

	<b>Reduces Recommended Funding for Health Insurance</b>	<b>Removes New Position and Funding<sup>1</sup></b>	<b>Adds Salary Equity Funding<sup>2</sup></b>	<b>Total Conference Committee Changes</b>
Administration	(\$2,122)			(\$2,122)
Field operations	(19,968)	(194,467)	194,467	(19,968)
Law enforcement training academy	(624)			(624)
Total all funds	(\$22,714)	(\$194,467)	\$194,467	(\$22,714)
Less estimated income	(8,174)	(28,209)	28,209	(8,174)
General fund	(\$14,540)	(\$166,258)	\$166,258	(\$14,540)
FTE	0.00	(1.00)	0.00	(1.00)

<sup>1</sup> The field operations line item is reduced by \$194,467, of which \$166,258 is from the general fund and \$28,209 is from the highway tax distribution fund, to remove the new trooper position added in the executive budget.

<sup>2</sup> This amendment adds \$194,467, of which \$166,258 is from the general fund and \$28,209 is from the highway tax distribution fund for providing salary equity adjustments for troopers and sergeants. In addition, the Highway Patrol may spend up to \$219,000 of savings from within its 2005-07 biennium budget for providing additional salary equity adjustments for troopers and sergeants. The House had added \$200,000 from the general fund and allowed the Highway Patrol to use up to \$219,000 of savings for salary equity adjustments.