

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2016 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Job Service North Dakota			
Salaries and wages	\$34,846,714	\$34,663,600	(\$183,114)
Operating expenses	13,238,913	13,238,913	
Capital assets	225,000	225,000	
Grants	9,047,165	9,047,165	
Work force 2000	1,480,724	1,480,231	(493)
Work first -Reed act	256,560	254,925	(1,635)
Unemploy. ins. modernization-Reed act	525,000	525,000	
Total all funds	<u>\$59,620,076</u>	<u>\$59,434,834</u>	<u>(\$185,242)</u>
Less estimated income	<u>58,139,352</u>	<u>57,954,603</u>	<u>(184,749)</u>
General fund	<u>\$1,480,724</u>	<u>\$1,480,231</u>	<u>(\$493)</u>
FTE	355.80	355.80	0.00
Bill Total			
Total all funds	\$59,620,076	\$59,434,834	(\$185,242)
Less estimated income	<u>58,139,352</u>	<u>57,954,603</u>	<u>(184,749)</u>
General fund	<u>\$1,480,724</u>	<u>\$1,480,231</u>	<u>(\$493)</u>
FTE	355.80	355.80	0.00

Senate Bill No. 2016 - Job Service North Dakota - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$34,846,714	(\$139,793)	\$34,706,921
Operating expenses	13,238,913		13,238,913
Capital assets	225,000		225,000
Grants	9,047,165		9,047,165
Work force 2000	1,480,724	(225,384)	1,255,340
Work first -Reed act	256,560	(1,635)	254,925
Unemploy. ins. modernization - Reed act	525,000		525,000
Total all funds	<u>\$59,620,076</u>	<u>(\$366,812)</u>	<u>\$59,253,264</u>
Less estimated income	<u>58,139,352</u>	<u>(141,428)</u>	<u>57,997,924</u>
General fund	<u>\$1,480,724</u>	<u>(\$225,384)</u>	<u>\$1,255,340</u>
FTE	355.80	0.00	355.80

Department No. 380 - Job Service North Dakota - Detail of Senate Changes

	Reduces Compensation Package to 3/4	Reduce Funding for Work Force 2000¹	Total Senate Changes
Salaries and wages	(\$139,793)		(\$139,793)
Operating expenses			
Capital assets			
Grants			
Work force 2000	(384)	(225,000)	(225,384)
Work first -Reed act	(1,635)		(1,635)
Unemploy. ins. modernization - Reed act			
Total all funds	(\$141,812)	(\$225,000)	(\$366,812)
Less estimated income	(141,428)	0	(141,428)
General fund	(\$384)	(\$225,000)	(\$225,384)
FTE	0.00	0.00	0.00

¹ This amendment removes funding of \$225,000 from the general fund for Work Force 2000 included in the executive budget recommendation to replace carryover funding used during the 2003-05 biennium.

This amendment removes the appropriation of Reed Act funds for the Work First demonstration project and the unemployment insurance computer modernization procurement planning from Section 3 of the bill and provides for the appropriation of the funds for the two issues in two new sections of the bill.

Senate Bill No. 2016 - Job Service North Dakota - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$34,846,714	\$34,706,921	(\$43,321)	\$34,663,600
Operating expenses	13,238,913	13,238,913		13,238,913
Capital assets	225,000	225,000		225,000
Grants	9,047,165	9,047,165		9,047,165
Work force 2000	1,480,724	1,255,340	(109)	1,255,231
Work first -Reed act	256,560	254,925		254,925
Unemploy. ins. modernization - Reed act	525,000	525,000		525,000
Total all funds	\$59,620,076	\$59,253,264	(\$43,430)	\$59,209,834
Less estimated income	58,139,352	57,997,924	(43,321)	57,954,603
General fund	\$1,480,724	\$1,255,340	(\$109)	\$1,255,231
FTE	355.80	355.80	0.00	355.80

Department No. 380 - Job Service North Dakota - Detail of House Changes

	Reduces Recommended Funding for Health Insurance¹	Total House Changes
Salaries and wages	(\$43,321)	(\$43,321)
Operating expenses		
Capital assets		
Grants		
Work force 2000	(109)	(109)
Work first -Reed act		
Unemploy. ins. modernization - Reed act		
Total all funds	(\$43,430)	(\$43,430)
Less estimated income	(43,321)	(43,321)
General fund	(\$109)	(\$109)
FTE	0.00	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

Senate Bill No. 2016 - Job Service North Dakota - Conference Committee Action

	Executive Budget	Senate Version	Conf. Com. Changes	Conf. Com. Version	House Version	Comparison to House
Salaries and wages	\$34,846,714	\$34,706,921	(\$43,321)	\$34,663,600	\$34,663,600	
Operating expenses	13,238,913	13,238,913		13,238,913	13,238,913	
Capital assets	225,000	225,000		225,000	225,000	
Grants	9,047,165	9,047,165		9,047,165	9,047,165	
Work force 2000	1,480,724	1,255,340	224,891	1,480,231	1,255,231	225,000
Work first -Reed act	256,560	254,925		254,925	254,925	
Unemploy. ins. modernization - Reed act	525,000	525,000		525,000	525,000	
Total all funds	\$59,620,076	\$59,253,264	\$181,570	\$59,434,834	\$59,209,834	\$225,000
Less estimated income	58,139,352	57,997,924	(43,321)	57,954,603	57,954,603	0
General fund	\$1,480,724	\$1,255,340	\$224,891	\$1,480,231	\$1,255,231	\$225,000
FTE	355.80	355.80	0.00	355.80	355.80	0.00

Department No. 380 - Job Service North Dakota - Detail of Conference Committee Changes

	Reduces Recommended Funding for Health Insurance¹	Restores Funding for Work Force 2000²	Total Conference Committee Changes
Salaries and wages	(\$43,321)		(\$43,321)
Operating expenses			
Capital assets			
Grants			
Work force 2000	(109)	225,000	224,891
Work first -Reed act			
Unemploy. ins. modernization - Reed act			
Total all funds	(\$43,430)	\$225,000	\$181,570
Less estimated income	(43,321)	0	(43,321)
General fund	(\$109)	\$225,000	\$224,891
FTE	0.00	0.00	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

² This amendment restores funding of \$225,000 from the general fund which was removed by the Senate for the Work Force 2000 program. The following is a summary of the funding proposed for the Work Force 2000 program for the 2005-07 biennium:

Executive budget	\$1,480,724
Senate version	\$1,255,340
House version	\$1,255,231
Conference committee version	\$1,480,231