

**STATEMENT OF PURPOSE OF AMENDMENT:****Senate Bill No. 2341 - Funding Summary**

	<b>Executive Budget</b>	<b>Final Legislative Action</b>	<b>Comparison To Executive Budget</b>
Department of Human Services			
Mandatory treatment pilot project		\$448,471	\$448,471
Total all funds	\$0	\$448,471	\$448,471
Less estimated income	0	448,471	448,471
General fund	\$0	\$0	\$0
FTE	0.00	0.50	0.50
Department of Corrections and Rehab.			
Mandatory treatment pilot project		\$515,855	\$515,855
Total all funds	\$0	\$515,855	\$515,855
Less estimated income	0	0	0
General fund	\$0	\$515,855	\$515,855
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$964,326	\$964,326
Less estimated income	0	448,471	448,471
General fund	\$0	\$515,855	\$515,855
FTE	0.00	0.50	0.50

**Senate Bill No. 2341 - Department of Human Services - Senate Action**

This bill provides a special funds appropriation of \$448,471 to the Department of Human Services for the purpose of funding a mandatory drug treatment pilot project.

**Senate Bill No. 2341 - Department of Human Services - House Action**

The House changes did not affect the appropriation for the Department of Human Services.

**Senate Bill No. 2341 - Department of Human Services - Conference Committee Action**

The Senate acceded to the House amendments.

**Senate Bill No. 2341 - Department of Corrections and Rehab. - Senate Action**

This bill provides a general fund appropriation of \$714,787 to the Department of Corrections and Rehabilitation for the purpose of funding a mandatory drug treatment pilot project.

**Senate Bill No. 2341 - Department of Corrections and Rehab. - House Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Mandatory treatment pilot project		\$714,787	(\$198,932)	\$515,855
Total all funds	\$0	\$714,787	(\$198,932)	\$515,855
Less estimated income	0	0	0	0
General fund	\$0	\$714,787	(\$198,932)	\$515,855
FTE	0.00	0.50	0.00	0.50

**Department No. 530 - Department of Corrections and Rehab. - Detail of House Changes**

	<b>Reduces Funding for the Pilot Project<sup>1</sup></b>	<b>Total House Changes</b>
Mandatory treatment pilot project	(\$198,932)	(\$198,932)
Total all funds	(\$198,932)	(\$198,932)
Less estimated income	0	0
General fund	(\$198,932)	(\$198,932)
FTE	0.00	0.00

<sup>1</sup> This amendment reduces the general fund appropriation to the Department of Corrections and Rehabilitation for a mandatory drug treatment pilot project by \$198,932, from \$714,787 to \$515,855.

**Senate Bill No. 2341 - Department of Corrections and Rehab. - Conference Committee Action**

The Senate acceded to the House amendments.