

**MAJOR NEW CAPITAL CONSTRUCTION EXECUTIVE BUDGET RECOMMENDATIONS FOR THE 2007-09 BIENNIUM
COMPARED TO 2005-07 LEGISLATIVE APPROPRIATIONS**

Bill No.	Agency or Institution	Project	2007-09 Executive Budget Recommendations			2005-07 Legislative Appropriations		
			General Fund	Special Funds	Bonding	General Fund	Special Funds	Bonding
SB 2003	Attorney General's office (125)	Crime Laboratory building	\$1,242,840					
HB 1003	Bismarck State College (227)	Schafer Hall renovation first floor	515,195	\$27,805				
HB 1003	Lake Region State College (228)	Wind energy project		3,007,600				
HB 1003	Williston State College (229)	Creighton Building addition		1,400,000				
HB 1003	University of North Dakota (230)	Allied Health facility		20,400,000				
		American Indian Center		10,000,000				
		EERC Commercialization Center		5,000,000				
		Earth Systems Science Building		5,000,000				
		Indoor track facility		15,000,000				
		Memorial Union front (north) entrance		4,500,000				
		O'Kelly - Ireland lab	2,200,000					
		SMHS laboratory and administration renovations		9,800,000				
		SMHS Bismarck FPC graduate center		4,500,000				
		Wilkerson dining center (revenue bonds)			\$4,000,000			
HB 1003	North Dakota State University (235)	Dakota Coteau Field School		4,000,000				
		Ellig softball complex		4,500,000				
		Living Learn Residence Hall West/Ceres Hall (revenue bonds)			12,000,000			
		Minard Hall renovation - Phases I and II	5,000,000					
HB 1003	State College of Science (238)	Football stadium and track renovation		1,700,000				
		Parking lot (revenue bonds)			714,000			
		Robertson Hall renovation (revenue bonds)			6,000,000			
		Steamline distribution replacement	1,670,420					
HB 1003	Dickinson State University (239)	Whitney Stadium renovation and addition		8,000,000				
HB 1003	Mayville State University (240)	Northwest Hall rehabilitation		900,000				
HB 1003	Minot State University (241)	Dakota Hall elevator		340,000				
		Dome - Athletic floor replacement		336,400				
		Pioneer Hall elevator		363,000				
		Swain Hall renovation and addition	2,500,000	4,536,150				
HB 1003	Valley City State University (242)	Steamline replacement	2,200,000					
HB 1003	Minot State University - Bottineau (243)	Steamline replacement	239,095	12,905				
HB 1003	North Dakota Forest Service (244)	Storage buildings and outdoor restroom facilities	120,000					
SB 2012	Department of Human Services (325)	Developmental Center infrastructure improvements	947,092	51,108				
		State Hospital infrastructure improvements	3,362,757					
		State Hospital sex offender unit addition	3,100,000					
HB 1014	Bank of North Dakota (471)	Landscaping for new facility		100,000				
HB 1015	Department of Corrections and Rehabilitation (530)	State prison expansion	42,000,000					
		Youth Correctional Center security lighting and video surveillance	170,000					
SB 2016	Adjutant General (540)	Estimated federal construction		15,000,000				
		Total Army School system		26,300,000				
HB 1020	Upper Great Plains Transportation Institute (627)	Center for transportation study		5,500,000				
HB 1020	Branch research centers (628)	Agronomy lab and greenhouse North Central	400,000					
		Headquarters facility parking lot and landscaping		350,000				
		Waste management facility		351,000				

HB 1020 NDSU Main Research Center (640)	Headquarters office building addition and renovations	1,107,750		
	Research greenhouse complex - Phase II	9,000,000		
HB 1009 State Fair (665)	Grandstand	5,000,000	5,000,000	
SB 2018 State Historical Society (701)	Abercrombie Interpretive Center	700,000	200,000	
SB 2017 Game and Fish Department	Land acquisition		100,000	
SB 2019 Parks and Recreation Department (750)	Devils Lake State Park ramp widening		150,000	
	Fort Abraham Lincoln State Park conservation easement	55,000	220,000	
	Fort Stevenson State Park boat ramp		109,760	
	Fort Stevenson State Park campground - Phase II	320,000		
	Federal funding match for construction projects		250,000	
	Lake Sakakawea State Park campground rewire - Phase II	255,000		
	Other fund authority for capital projects		100,000	
	Peace Garden infrastructure upgrade	933,000		
	Peace Garden interpretive center/gardens	1,500,000		
	Pembina Gorge trailhead and trails	160,500		
	State park road repairs	407,916	283,999	
	Turtle River State Park campground water/rewire	200,000		
	Turtle River State Park Trail River crossing	62,500	62,500	
	Turtle River State Park administration building completion	150,000		
HB 1012 Department of Transportation (801)	Land and buildings		1,610,000	
Total 2007-09 executive budget recommendation		<u>\$85,519,065</u> ¹	<u>\$159,062,227</u> ¹	<u>\$22,714,000</u> ¹
Total 2005-07 legislative appropriations			<u>\$1,986,255</u> ²	<u>\$114,179,575</u> ² <u>\$111,565,748</u> ²

¹ The executive budget recommendation also includes \$594,350,720 for other projects consisting of:

- \$510,036,190 for contractor payments in the Department of Transportation (all from other funds).
- \$2,028,286 for Department of Transportation bond payments (all from other funds).
- \$39,491,222 for water projects (all from other funds).
- \$13,992,714 for State Water Commission bond payments (all from other funds).
- \$21,875,233 for bond payments (\$20,176,522 from the general fund, \$1,698,711 from other funds).
- \$5,407,075 for ConnectND bond payments from Information Technology Department charges to agencies.
- \$1,520,000 for other projects and payments (\$600,000 from the general fund, \$920,000 from other funds).

² Represents the total appropriation for major new capital construction provided by the 2005 Legislative Assembly. Please refer to the Legislative Council's *Analysis of Legislative Changes to the Executive Budget 2005-07 Biennium* for details regarding the 2005-07 appropriations. The 2005 Legislative Assembly provided for \$28,848,248 of bonding, with \$300,000 of special funds made available by the State Historical Society for debt retirement and authorized the State Board of Higher Education to issue \$82,717,500 of revenue bonds.