

HISTORIC GENERAL FUND APPROPRIATIONS AND END-OF-BIENNIUM BALANCES

| Biennium | General Fund Appropriations (In Millions) ¹ | End-of-Biennium General Fund Balance (In Millions) | General Fund Balance as a Percentage of Appropriations |
|-----------|---|--|--|
| 1967-69 | \$145.64 | \$20.60 ² | 14.1% |
| 1969-71 | \$183.69 | \$25.90 ² | 14.1% |
| 1971-73 | \$226.26 | \$52.50 ² | 23.2% |
| 1973-75 | \$297.82 | \$150.50 ³ | 50.5% |
| 1975-77 | \$442.53 | \$208.30 ³ | 47.1% |
| 1977-79 | \$575.07 | \$151.00 ³ | 26.3% |
| 1979-81 | \$680.42 | \$174.50 ³ | 25.6% |
| 1981-83 | \$910.25 | \$43.40 ³ | 4.8% |
| 1983-85 | \$1,017.86 | \$150.41 ³ | 14.8% |
| 1985-87 | \$1,134.18 | \$18.66 ³ | 1.6% |
| 1987-89 | \$1,058.71 | \$40.00 ^{3,4} | 3.8% |
| 1989-91 | \$1,061.51 | \$105.67 ³ | 10.0% |
| 1991-93 | \$1,202.89 | \$19.76 ³ | 1.6% |
| 1993-95 | \$1,251.93 | \$31.15 ³ | 2.5% |
| 1995-97 | \$1,352.47 | \$65.00 ^{3,5} | 4.8% |
| 1997-99 | \$1,510.75 | \$61.11 ³ | 4.0% |
| 1999-2001 | \$1,614.88 | \$62.24 ³ | 3.9% |
| 2001-03 | \$1,727.97 ⁶ | \$14.79 ^{3,7} | 0.9% |
| 2003-05 | \$1,816.89 | \$68.02 ^{3,8} | 3.7% |
| 2005-07 | \$2,000.01 | \$211.50 ⁹ (estimate) | 10.6% |
| 2007-09 | \$2,468.33 ¹⁰ | \$34.36 (estimate) | 1.4% |

¹Appropriation amounts are restated to reflect, where appropriate, deficiency appropriations provided by a subsequent Legislative Assembly and general fund allotments and reductions.

²The amount shown reflects the actual cash balance in the general fund on June 30 at the end of the biennium.

³The amount shown is the unobligated balance, which is the June 30 cash balance reduced by June obligations not paid until after the end of the biennium.

⁴In addition to the amount shown, \$25.2 million was transferred to the budget stabilization fund, pursuant to North Dakota Century Code (NDCC) Section 54-27.2-02, which provided that any amount in excess of \$40 million in the general fund on June 30, 1989, be transferred to the budget stabilization fund.

⁵In addition to the amount shown, \$17.1 million was transferred to the budget stabilization fund, pursuant to NDCC Section 54-27.2-02, which provided that any amount in excess of \$65 million in the general fund on June 30, 1997, be transferred to the budget stabilization fund. Subsequently, on July 1, 1997, that amount was transferred from the budget stabilization fund to the Bank of North Dakota.

⁶The amount shown reflects original legislative appropriations of \$1,746.98 million increased by \$3.47 million used to match federal Medicaid funding for intergovernmental transfer payments and decreased by \$18.17 million relating to the July 2002, 1.05 percent budget allotment and \$4.32 million for emergency clauses and other miscellaneous adjustments.

⁷The amount shown is after a transfer of \$18,699,787 from the Bank of North Dakota, pursuant to Section 12 of House Bill No. 1015 (2001).

⁸In addition to the amount shown, \$99.5 million was transferred to the budget stabilization fund, pursuant to NDCC Section 54-27.2-02, which provides that any amount in the state general fund at the end of a biennium in excess of \$65 million be transferred to the budget stabilization fund. Pursuant to Section 54-27.2-01, the budget stabilization fund is limited to no more than 5 percent of the current biennial general fund appropriations.

⁹In addition to the amount shown, the executive budget proposes transferring \$100.5 million to the budget stabilization fund. Pursuant to NDCC Section 54-27.2-01, the budget stabilization fund is limited to no more than 5 percent of the current biennial general fund appropriations. The executive recommendation proposes increasing this cap to \$200 million.

¹⁰The amount shown reflects recommended general fund appropriations for the 2007-09 biennium.