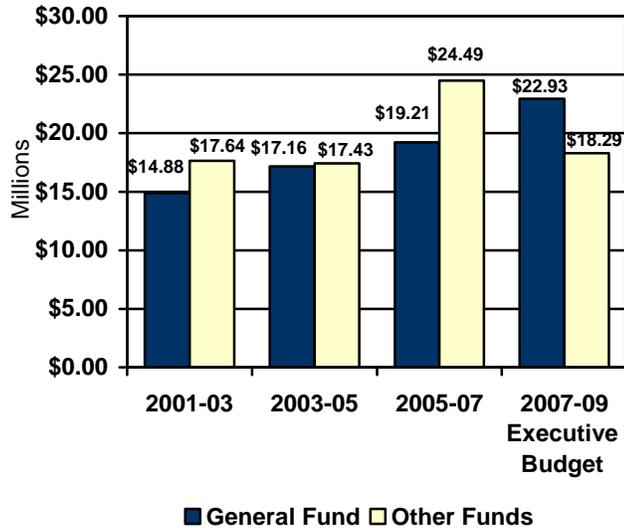


**Department 125 - Attorney General
 Senate Bill No. 2003**

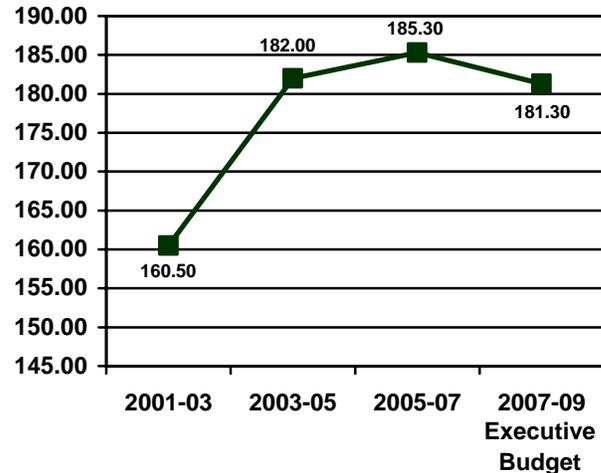
| | FTE Positions | General Fund | Other Funds | Total |
|------------------------------------|---------------|--------------|---------------|-------------------------|
| 2007-09 Executive Budget | 181.30 | \$22,929,209 | \$18,294,523 | \$41,223,732 |
| 2005-07 Legislative Appropriations | 185.30 | 19,212,156 | 24,488,401 | 43,700,557 ¹ |
| Increase (Decrease) | (4.00) | \$3,717,053 | (\$6,193,878) | (\$2,476,825) |

¹The 2005-07 appropriation amounts do not include \$97,000 of additional general fund appropriations from the state contingencies appropriation approved by the Emergency Commission for the school finance lawsuit.

Agency Funding



FTE Positions



Executive Budget Highlights

| | General Fund | Other Funds | Total |
|---|--------------|-------------|-------------|
| 1. Adds funding for salary equity adjustments with priority to be given to attorneys and employees of the Crime Laboratory and Bureau of Criminal Investigation | \$643,079 | \$10,921 | \$654,000 |
| 2. Adds funding for information technology costs, including upgrading to Windows 2003 and to allow a four-year replacement cycle for computer purchases | \$110,000 | | \$110,000 |
| 3. Removes funding provided for the 2005-07 biennium relating to the school finance lawsuit | (\$337,000) | | (\$337,000) |
| 4. Provides funding from the Attorney General operating fund to rewrite the Bureau of Criminal Investigation case management system | | \$180,000 | \$180,000 |
| 5. Provides funding from the Attorney General operating fund to develop a computer system to store and manage agency documents | | \$150,000 | \$150,000 |
| 6. Adds funding for the Bureau of Criminal Investigation for inflationary increases, replacing bullet-proof vests, and for the automated fingerprint identification system maintenance contract | \$212,000 | | \$212,000 |
| 7. Provides \$116,000 from the general fund for the purchase of vehicles for the Bureau of Criminal Investigation | (\$20,000) | | (\$20,000) |
| 8. Provides federal funding for enhancing fingerprinting capabilities of law enforcement agencies | | \$100,000 | \$100,000 |
| 9. Adds funding for bond payments issued during the 2005-07 biennium relating to the Crime Laboratory renovation project approved by the 2005 Legislative Assembly for \$3,632,691 | \$182,485 | | \$182,485 |

| | | |
|--|---------------|---------------|
| 10. Adds funding for additional costs of the Crime Laboratory renovation project (executive budget identified as one-time funding) | \$1,242,840 | \$1,242,840 |
| 11. Adds funding for additional Crime Laboratory operating costs resulting from inflation and associated with the Crime Laboratory building addition | \$217,000 | \$217,000 |
| 12. Adds funding for Crime Laboratory maintenance agreements relating to lab equipment purchased during the 2005-07 biennium | \$85,000 | \$85,000 |
| 13. Adds funding from the Attorney General refund fund for developing a Crime Laboratory toxicology computer system | \$50,000 | \$50,000 |
| 14. Provides funding for purchasing a polarizing light microscope for the Crime Laboratory | \$38,400 | \$38,400 |
| 15. Provides federal funding for purchasing Crime Laboratory equipment | \$170,000 | \$170,000 |
| 16. Reduces federal funding for the Bureau of Criminal Investigation grants and equipment | (\$2,939,535) | (\$2,939,535) |
| 17. Removes funding from bond proceeds for the 2005-07 Crime Laboratory renovation project | (\$3,632,691) | (\$3,632,691) |
| 18. Increases funding from the lottery fund for additional temporary employees | \$33,000 | \$33,000 |

Other Sections in Bill

Section 8 of this bill provides the statutory changes increasing the Attorney General's salary. The Attorney General's annual salary is increased from the current level of \$80,761 to \$83,991, effective July 1, 2007, and to \$87,351, effective July 1, 2008, to reflect the 4 percent and 4 percent recommended salary increase.

Continuing Appropriations

Asset forfeiture fund - NDCC Section 54-12-14 - To pay costs related to law enforcement activities of the Attorney General's office.

Lottery operating fund - NDCC Section 53-12.1-06 - To pay costs of operating the lottery.

Refund fund - NDCC Section 54-12-18 - To pay costs of the consumer protection and Antitrust Division and the Gaming Division.

Special operations team reimbursement fund - NDCC Section 54-12-23 - To reimburse city and county governments that provide special operations team services to rural areas.

Major Related Legislation

Senate Bill No. 2097 - This bill increases the amount of fees the Attorney General may collect and deposit in the Attorney General's operating fund during the 2005-07 biennium for fire marshal services provided to entities covered by the fire and tornado fund and petroleum release compensation fund.

Senate Bill No. 2103 - This bill appropriates \$500,000 from the general fund to the Attorney General for reimbursing health care providers for the cost of performing forensic medical examinations on victims of criminal sexual conduct.