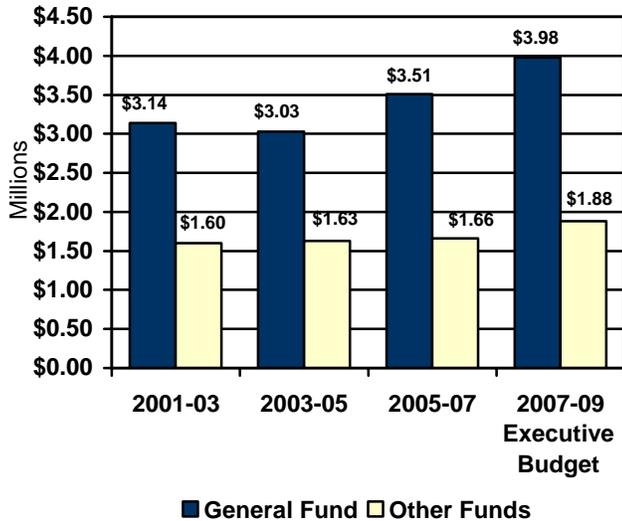


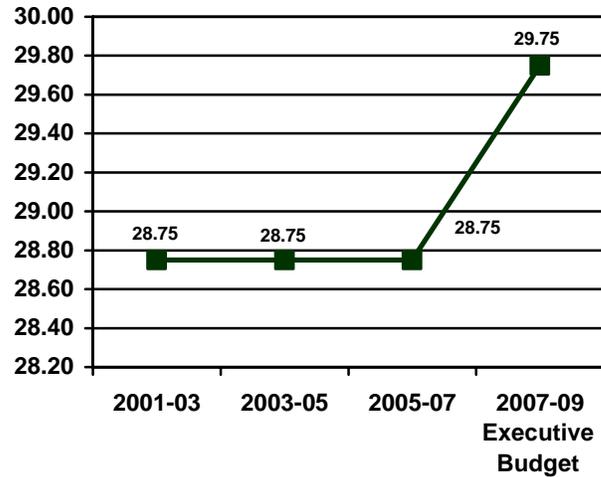
**Department 250 - State Library  
 Senate Bill No. 2013**

	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	29.75	\$3,979,712	\$1,881,600	\$5,861,312
2005-07 Legislative Appropriations	28.75	3,507,082	1,659,272	5,166,354
Increase (Decrease)	1.00	\$472,630	\$222,328	\$694,958

**Agency Funding**



**FTE Positions**



**Executive Budget Highlights**

	General Fund	Other Funds	Total
1. Adds 1 librarian II FTE position	\$87,932		\$87,932
2. Increases funding for operating expenses, including professional material and supplies (\$50,000), information technology data processing (\$2,000), information technology communications (\$4,000), and fees and professional services (\$40,000)	\$80,203	\$15,797	\$96,000
3. Increases funding for state aid to public libraries from \$1 million to \$1.2 million	\$200,000		\$200,000

**Continuing Appropriations**

No continuing appropriations for this agency.

**Major Related Legislation**

**House Bill No. 1103** - This bill modifies the maintenance of effort requirement for public libraries receiving state aid.

**House Bill No. 1309** - This bill provides an appropriation to the State Library for providing state aid to public libraries.